

KOROR MUNICIPAL GOVERNMENT
Office of the Mayor
Palau District
P.O. Box 116
Koror, Palau
Western Caroline Islands 96940

KOROR MUNICIPAL ORDINANCE No. 60-73

AN ORDINANCE ADOPTING A MUNICIPAL BUDGET FOR FISCAL YEAR 1974,
BEGINNING
JULY 1, 1973 AND ENDING JUNE 30, 1974, AND REVOKING AND
SUPERSEDING ALL PREVIOUS BUDGET AND AMENDMENTS THERETO.

BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF KOROR that:

Section 1. The Municipal Govrnment of Koror hereby adopts
the following budget for Fiscal Year 1974, beginning July 1,
1973 and ending June 30,
1974:

PART I. SOURCES OF REVENUES

Personal Tax:

Head Tax	\$ 13,430.00	
Movie Theater Sales Tax	4,000.00	\$17,
		430.00

Property Tax:

Motor vehicles	\$ 5,525.00	
Watercrafts	1,000.00	
Dogs and Monkeys	200.00	
		\$
		6,725.00

Licenses Registration Fees and Other Fees:

Business License fees	\$ 9,294.00	
Drivers' License Fees	626.25	
Vehicles Registration fees	5,525.00	
Building Permit fees	30.00	
Cheldech duch and Ocheraol's fees	3,500.00	
		\$18,
		975.25

Other Revenues:

Delinquent Taxes - Prior years	\$ 3,970.00	
Delinquent Taxes' Interest	60.00	
Total Revenue and Unexpended Balance as of July 1	1,291.37	5,321.37

TOTAL REVENUE AND UNEXPENDED BALANCE

\$48,
451.62

PART II. DISBURSEMENT

<u>ADMINISTRATION</u>	<u>BI-WEEKLY</u>	<u>ANNUAL</u>
1. Mayor	\$ 250.00	\$ 6,500.00
2. Administrative officer	150.00	3,900.00
3. Chief Finance Officer	118.46	3,080.00
4. Census Clerk	95.00	2,470.00
5. Temporary Employees	30.00 per month	360.00
6. Tax Collectors (2)	90.00 each	<u>4,680.00</u>
TOTAL ADMINISTRATION		<u>\$20, 990.00</u>

HONORARIA FOR CHIEFS AND COUNCILMEN

1. High Chiefs and other chiefs	\$ 330.00 per month	\$ 3,960.00
2. Councilmen	300.00 per month	<u>3,600.00</u>
TOTAL HONORARIA		\$ 7,560.00

OFFICE EXPENSES

1. Stationery and Office Supplies	\$ 300.00
2. Equipments	400.00
3. Land and Sea Transportation	200.00
4. Municipal Election	180.00
5. Representaticn Funds	300.00
6. Social Security Contribution	400.00
7. Office car & maintenance	<u>3,300.00</u>
TOTAL OFFICE EXPENSES \$ 5,080.00	

MUNICIPAL PROTECTS AND OTHER PURPOSES

1. Maintenance of Municipal Building & Equipment	\$ 1,000.00
2. Maintenance of Municipal parks & public cemetery	5,000.00
3. Butcher's Shop	5,700.00
4. Maintenance of Municipal roads	2,121.62
5. George Ngirarsaol	<u>1,000.00</u>

TOTAL PROJECTS AND OTHER PURPOSES

\$14,
821.62

TOTAL DISBURSEMENT, FISCAL YEAR 1974

\$48,451.62

Section 2. Any surplus or insane derived from other sources not covered by other various purposes above shall at all times be applied to Municipal projects with advice and consent of the Council.

Section 3. All previous budget and amendments thereto are hereby revoked and superseded upon enactment of this ordinance.

Section 4. Upon approval by the District Administrator, or upon its becoming law without such approval, this Ordinance shall take effect on July 1, 1973.

Passes: May 31, 1973

/s/
RUBASCH FRITZ
Mayor, Koror Municipality

Approved this 13th day of August 1973.

/s/
Thomas O. Remengesau
District Administrator
Palau District