

MUNICIPALITY OF KOROR
Palau District
Western Caroline Islands

MUNICIPAL ORDINANCE No. 58-72

AN ORDINANCE ADOPTING A MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1972 AND ENDING JUNE 30, 1973, AND REVOKING AND SUPERSEDING ALL PREVIOUS BUDGETS AND AMENDMENTS THERETO.

BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF KOROR that:

Section 1. The Municipality of Koror hereby adopts the following budget for Fiscal Year 1973, beginning July 1, 1972 and ending June 30, 1973:

PART I. SOURCES OF REVENUE

Head Tax	\$ 15,120.00
Movie Ticket Sales Tax	3,000.00
Property Taxes Motor Vehicles.....	6,017.50
Trucks	\$ 1,450.00
Sedans	2,860.00
Pick-Ups	1,312.50
Motorcycles	260.00
Jeeps	135.00
Property Taxes Motor Boats	\$ 804.00
Up to 22'.....	\$ 244.00
23'to 40'.....	105.00
41'to 74'.....	130.00
75'and above	325.00
Business License fees, Vehicle Registration fees	\$ 15,312.50
Business License fees	\$ 8,500.00
Driver License fees	870.00
Vehicle Registration fees...	5,882.50
Dogs and Monkeys	60.00
other Revenue (Aid to Municipal Government) Appropriated by Palau Legislature.....	\$ 500.00
TOTAL REVENUE, FISCAL YEAR 1973	\$ 40,754.00
Delinquent taxes and other revenue F. Y. 1972 and Prior Years	<u>8,668.40</u>
TOTAL REVENUE:	\$ 49,422.40

PART II. DISBURSEMENT

<u>ADMINISTRATION</u>	<u>bi-weekly</u>	<u>Annual Salary</u>	
1. Mayor	\$ 200.00	\$ 5,200.00	
2. Administrative Officer	150.00	3,900.00	
3. Chief Finance Officer	118.46	3,080.46	
4. Census Clerk	90.00	2,340.00	
5. Temporary Employee	30.00 p/m	<u>360.00</u>	
TOTAL ADMINISTRATION			\$14,880.46
 <u>HONORARIA FOR CHIEFS AND COUNCILMEN</u>			
1. Ibedul	\$ 100.00 p/m	\$ 1,200.00	
2. Ngiraikelau	50.00 p/m	600.00	
3. Hamlet Chiefs	@20.00 p/m	1,680.00	
4. Councilmen	@10.00 p/m	<u>3,360.00</u>	
TOTAL HONORARIA			\$ 6,840.00
 <u>OFFICE EXPENSES</u>			
1. Stationery and Office supplies		\$ 300.00	
2. Equipments		800.00	
3. Land and Sea Transportation		300.00	
4. Municipal Election		120.00	
5. Representation Funds		240.00	
6. Social Security Contribution		350.00	
7. Fuel and Maintenance of office car		500.00	
TOTAL OFFICE EXPENSES			\$ 2,610.00
 <u>MUNICIPAL PROJECTS AND OTHER PURPOSES</u>			
1. Maintenance of Municipal Building and Equipment		\$ 1,200.00	
2. Bulletin Boards		780.00	
3. Elementary School Kitchen		3,000.00	
4. Municipal Parks, Cemetery and Other projects		<u>11,443.54</u>	
TOTAL MUNICIPAL PROJECTS			\$16,423.54
TOTAL DISBURSEMENT F. Y. 1973			\$40,754.00
 <u>PART III. OTHER DISBURSEMENT & OBLIGATIONS PRIOR YEARS SALARIES</u>			
1. Tax Collectors (2) @ \$90.00 bi-weekly			\$ 4,680.00

ACCOUNT PAYABLE F. Y. 1972

1. Municipal Officials Salary for June	\$ 1,218.40
2. Chiefs Honoraria for April, May & June	900.00

3. Councilmen Honoraria for April, May and June	\$ 870.00	
4. George Ngirarsaol	<u>1,000.00</u>	
		\$ 3,988.40
TOTAL ACCOUNT PAYABLE		
TOTAL OTHER DISBURSEMENT & OBLIGATIONS FOR PRIOR YEAR		<u>\$ 8,668.40</u>
		\$49,422.40
TOTAL DISBURSEMENTS		

Section 2. Any surplus or income derived from other sources not covered by any other various purposes above shall at all times be applied to municipal projects.

Section 3. The salaries of the two Tax Collectors and account payable for fiscal year 1972 shall be paid out of the delinquent taxes which have become due in Fiscal Year 1972 and prior years and which were not collected.

Section 4. All previous budgets and amendments thereto are hereby revoked and superseded upon enactment of this ordinance.

Section 5. Upon approval by the District Administrator, or upon its becoming law without such approval, this Ordinance shall take effect on July 1, 1972.

PASSED by unanimous vote of the Koror Municipal Council this 6th day of June, 1972.

CERTIFIED BY: /s/

Rubasch Fritz
Mayor, Koror Municipality

Approved this 16th day of June 1972.

/s/

Thomas O. Remengesau
District Administrator
Palau District