

MUNICIPALITY OF KOROR
Palau District
Western Caroline Islands

MUNICIPAL ORDINANCE NO. 53-70

AN ORDINANCE ADOPTING A MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 1970 AND ENDING JUNE 30, 1971 AND REVOKING AND SUPERSEDING ALL PREVIOUS BUDGETS AND AMENDMENTS THERETO.

BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF KOROR that:

Section 1. The Municipality of Koror hereby adopts the following budget for Fiscal Year 1971, beginning July 1, 1970 and ending June 30, 1971:

REVENUE

I. PERSONAL TAXES

a.	Head Tax	\$11,600.00	
b.	Movie Tax	<u>3,600.00</u>	\$15,200.00

II. PROPERTY TAXES

a.	Motor Vehicle	\$ 3,690.00	
b.	Watercraft	661.00	
	c. Firearms	175.00	
	d. Dog and Monkey	<u>702.00</u>	\$ 5,228.00

III. LICENSE, REGISTRATION FEES AND OTHER FEES

a.	Business License fees	\$ 6,614.00	
b.	Operators' License fees	250.00	
c.	Vehicle Registration fees	5,000.00	
d.	Building permits	120.00	
e.	Butchers Certificate fees	100.00	
f.	Firearms Registration fees (OEK)	350.00	
g.	Municipal Land Rental	<u>28.00</u>	\$12,462.00

IV. OTHER REVENUE AND FUND BALANCE

a.	Fund Balance, F.Y. 1970	\$ -0-	
b.	Stock Certificate (WCTC) Dividend	125.00	
c.	Delinquent Taxes	<u>3,000.00</u>	<u>\$ 3,125.00</u>

	<u>TOTAL REVENUE</u>		<u>\$36,015.00</u>
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DISBURSEMENTS

I. ADMINISTRATION

a.	Mayor	\$124.00 bi-weekly	\$3,224.00	
b.	Secretary-Treasurer	118.46 bi-weekly	3,080.00	
c.	Census Clerk	59.20 bi-weekly	1,539.20	
d.	Tax Collector	59.20 bi-weekly	1,539.20	
e.	Delinquent Tax Collector	59.20 bi-weekly	<u>1,539.20</u>	\$10,921.60

II. MUNICIPAL POLICE

a.	Chief of Police	\$ 80.00 bi-weekly	\$2,080.00	
b.	Assn't. Chief of Police	59.20 bi-weekly	1,539.20	
c.	Patrolmen (3)	@ 52.00 bi-weekly	4,056.00	
d.	Patrolmen (2)	@ 44.00 bi-weekly	<u>2,288.00</u>	\$ 9,963.20

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III. CHIEFS AND COUNCILMEN HONORARIUM

a. Ibedul	\$100.00 per month	\$1,200.00	
b. Ngiraikelau	50.00 per month	600.00	
c. Hamlet Chiefs(7)	@20.00 per month	1,680.00	
d. Councilmen (27)	@10.00 per month	3,240.00	\$ 6,720.00

IV. SUPPLIES, EQUIPMENT, RENTAL & OTHER EXPENSES

Stationery and Office supplies		\$ 200.00	
Office Equipment		200.00	
Rental of Boat and Vehicle		100.00	
Municipal Election		150.00	
Special Committee and Contractual Services		300.00	
Representation Fund (Office)		120.00	
Social Security Contribution, Employer		250.00	
Police Supplies and Equipment		300.00	
Police Car		1,000.00	
Fuel and Maintenance of Police Car		<u>800.00</u>	\$ 3,420.00

V. UNPAID SALARIES, HONORARIUM AND SALARY ADJUSTMENT

Salaries, Administrative		\$ 588.80	
Salaries, Police		383.20	
Honorarium, Chiefs		190.00	
Honorarium, Hamlet Chiefs		380.00	
Honorarium Councilmen		710.00	
Salaries adjustment		<u>1,000.00</u>	\$ 3,252.00

VI. MUNICIPAL PROJECTS AND OTHER PURPOSES \$1,738.20 \$ 1,738.20

TOTAL EXPENDITURES \$36,015.00

Section 2. Any surplus or income from other sources not covered by any of the various purposes shall at all time be applied to municipal projects.

Section 3. The Mayor shall be empowered under this ordinance to adjust the salaries of the Municipal Government employees with the \$1,000.00 herein approp-iated under sub-section V entitled "Unpaid Salaries, Honorarium and Salary Adjustment", item 5.

Section 4. All previous budgets and amendments thereto are hereby revoked and superseded upon enactment of this ordinance.

Section 5. Upon approval by the District Administrator, this Ordinance shall take effect on July 1, 1970.

PASSED BY a two-thirds (2/3) majority vote of the Koror Municipal Council on this 24th day of June, 1970.

Certified by:

/s/
 Itelbang Luii
 Acting Mayor
 Koror Municipality

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Approved this 30th day of June 1970.

/s/

Thomas O. Remengesau
District Administrator
Palau District