

KOROR MUNICIPAL GOVERNMENT
Office of the Mayor
Palau District
P.O. Box 116
Koror, Palau
Western Caroline Islands 96940

KOROR MUNICIPAL ORDINANCE No. 108-75[6]

AN ORDINANCE

Adopting a Municipal Budget for Fiscal Year 1977, beginning July 1, 1976, and ending June 30, 1977, and revoking and superseding all previous budget ordinance and amendments thereto.

BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF KOROR that:

Section 1. The Municipal Government of Koror Municipality hereby adopts the following budget for Fiscal Year 1977, beginning July 1, 1976, and ending June 30, 1977:

PART I. SOURCES OF REVENUE

PERSONAL TAXES:

Head taxes	\$ 15,830.00	
Movie ticket sale taxes	5,000.00	
Sale taxes on tobacco and tobacco products	<u>16,000.00</u>	\$ 36,830.00

PROPERTY TAXES:

Vehicles	\$ 5,000.00	
Water crafts	1,000.00	
Dogs and monkeys	<u>200.00</u>	\$ 6,200.00

BUSINESS LICENSE FEES AND OTHER FEES:

Business license fees	\$ 8,200.00	
Building permit fees	15.00	
Cheldechuch and Ocheraol permit fees	3,000.00	
Drivers' license fees	300.00	
Vehicles' registration fees	<u>5,000.00</u>	\$ 16,515.00

OTHER REVENUES:

Delinquent taxes	\$ 4,000.00	
Delinquent taxes' interests	240.00	
Total revenue and unexpended balance as of July	<u>2,300.00</u>	<u>\$ 6,540.00</u>

TOTAL REVENUE AND UNEXPECTED BALANCE: \$ 66,085.00

PART II. DISBURSEMENT

<u>ADMINISTRATION:</u>	<u>Bi-Weekly</u>	<u>Annual</u>	
1. Mayor	\$ 350.00	\$ 9,100.00	
2. Administrative officer	219.00	5,694.00	
3. Chief Finance officer	135.00	3,510.00	
4. Census Clerk	105.00	2,730.00	
5. Tax Collectors (2)	@ 100.00	5,200.00	
6. Temporary hire		600.00	
7. Salary adjustment for staff		1,660.00	\$ 28,494.00
 HONORARIA FOR CHIEFS AND COUNCILMEN:			
	<u>Monthly</u>	<u>Annual</u>	
1. High Chief and Chiefs	\$ 475.00	\$ 5,700.00	
2. Councilmen	450.00	<u>5,400.00</u>	\$ 11,100.00
 OFFICE AND OTHER EXPENSES:			
1. Stationary and office supplies		\$ 300.00	
2. Equipment and Maintenance thereof		3,000.00	
3. Land and sea transportation		200.00	
4. Representation Fund		1,000.00	
5. Social Security Contributions		300.00	
6. Car maintenance		500.00	
7. Vehicle License plates and stickers		1,000.00	
3. Movie tickets		500.00	
9. Election Expenses		<u>500.00</u>	\$ 7,300.00
 MUNICIPAL PROJECT AND OTHER PURPOSES:			
1. Maintenance of Municipal buildings		\$ 1,000.00	
2. Maintenance of public cemeteries		2,500.00	
3. Beautification program		3,000.00	
4. Butcher's shop and equipment		2,000.00	
5. Planning Commission (Koror)		1,000.00	
6. Maintenance of Municipal roads & docks		4,691.00	
7. Account payable		2,000.00	
8. Bulletin boards 10 @ \$200.00		2,000.00	
9. Contingency Fund		<u>1,000.00</u>	\$ 19,191.00
TOTAL DISBURSEMENT:			<u>\$ 66,085.00</u>

Section 2. Any surplus or income derived from other sources of revenues not covered by this ordinance shall at all times be applies to the Maintenance of Municipal roads with the advice and consent of the Council.

Section 3. All previous budget and amendments thereto are hereby revoked and superseded upon enactment of this Ordinance.

Section 4. This Ordinance shall take effect on July 1, 1976, upon its approval by the District Administrator, or upon its becoming law without such approval.

PASSED unanimously by the members of Koror Municipal Council present on the 3rd day of June, 1976.

Certified by: /s/

RUBASCH FRITZ
Mayor, Koror Municipality

Approved this 14th day of June 1976.

/s/

THOMAS O. REMENGESAU
District Administrator
Palau District