

KOROR MUNICIPAL GOVERNMENT  
Office of the Mayor  
Palau District  
P.O. Box 116  
Koror, Palau  
Western Caroline Islands 96940

KOROR MUNICIPAL ORDINANCE No. 101-77

AN ORDINANCE

Adopting a Municipal Budget for Fiscal Year 1978, beginning July 1, 1977 and ending June 30, 1978, and revoking and superseding all previous budget ordinances and amendment thereof.

BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF KOROR that:

Section 1. The Municipal Government of Koror hereby adopts the following budget for Fiscal Year 1978, beginning July 1, 1977 and ending June 30, 1978:

PART I. SOURCE OF REVENUE

PERSONAL TAXES:

Head taxes	\$ 18,390.00
Movie ticket sales taxes	2,500.00
Sales taxes on tobacco and tobacco products	<u>16,000.00</u>
\$ 36,890.00	

PROPERTY TAXES:

Vehicles	\$ 6,000.00
Water crafts	1,000.00
Dogs and Monkeys	<u>234.00</u> \$
7,234.00	

BUSINESS LICENSE FEES and OTHER FEES:

Building permit fees	\$ 20.00
Cheldech duch and Ocheraol fees	3,500.00
Driver License fees	300.00

Vehicle Registration fees	6,000.00
Business License fees	<u>8,000.00</u> \$
	17,820.00

OTHER REVENUES:

Delinquent taxes	\$ 9,235.50
Delinquent taxes' interests	831.19
Miscellaneous	2,320.00
Unexpended Balance	<u>2,239.11</u> \$
	<u>14,625.80</u>

TOTAL:	\$
	76,569.80

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PART II. DISBURSEMENT

ADMINISTRATION:

	Bi-weekly	Annual	
1. Mayor	\$ 350.00	\$ 9,100.00	
2. Administrative Officer	230.00	5,980.00	
3. Chief Finance Officer	150.00	3,900.00	
4. Census Clerk	117.50	3,055.00	
5. Tax Collectors (2)	112.50	5,850.00	
6. Temporary hire		<u>2,000.00</u>	\$ 30,680.00

HONORARIA FOR CHIEFS AND COUNCILMEN:

	Monthly	Annual	
1. High Chief and Chiefs	\$ 975.00	\$ 5,700.00	
2. Councilmen	600.00	<u>7,200.00</u>	\$ 12,900.00

OFFICE AND OTHER EXPENSES:

1. Stationery and Supplies		\$ 300.00	
2. Equipments and Maintenance		500.00	
3. Land and Sea Transportation		200.00	
4. Representation Fund		500.00	
5. Social Security Contribution		500.00	
6. Car maintenance		881.19	
7. Election expenses		<u>500.00</u>	\$ 3,381.19

MUNICIPAL PROJECTS AND OTHER PURPOSES:

1. Maintenance of Municipal buildings		\$ 1,000.00	
2. Maintenance of public cemeteries		2,500.00	
3. Beautification program		3,000.00	
4. Butcher shop and equipments		3,000.00	
5. Planning Commission		1,000.00	
6. Maintenance of roads and docks		15,108.61	
7. Account payable		3,000.00	
8. Contingency fund		<u>1,000.00</u>	\$ 29,608.61

TOTAL: \$ 76,569.80

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Section 2. Any surplus or income derived from other sources of revenues not covered by this ordinance shall at all times be applied to the Maintenance of Municipal roads with the advice and consent of the Council.

Section 3. All previous budget and amendments thereto are hereby revoked and superseded upon enactment of this Ordinance.

Section 4. This Ordinance shall take effect on July 1, 1977, upon its approval by the District Administrator, or upon its becoming law without such approval.

PASSED unanimously on May 23, 1977, by the Koror Municipal Council.

CERTIFIED BY: /s/

Rubasch Fritz  
Mayor, Koror Municipality

Approved this 28<sup>th</sup> day of July, 1977.

/s/

THOMAS O. REMENGESAU  
District Administrator  
Palau District