

KOROR MUNICIPAL GOVERNMENT  
Office of the Mayor  
Palau District  
P.O. Box 116  
Koror, Palau  
Western Caroline Islands 96940

KOROR MUNICIPAL ORDINANCE No. 101-74

AN ORDINANCE ADOPTING A MUNICIPAL BUDGET FOR FISCAL YEAR 1975,  
BEGINNING  
JULY 1, 1974 AND ENDING JUNE 30, 1975, AND REVOKING AND  
SUPERSEDING ALL  
PREVIOUS BUDGET AND AMENDMENTS THERETO.

BE IT ORDAINED BY THE MUNICIPAL COUNCIL OF KOROR that:

Section 1. The Municipal Government of Koror hereby adopts  
the following budget for Fiscal Year 1975, beginning July 1,  
1974 and ending June 30,  
1975:

PART I. SOURCES OF REVENUES

Personal Tax:

Head Tax	\$10,000.00	
Movie Ticket Sales Tax	3,500.00	
Sales Taxes on Tobacco and Tobacco Products	<u>18,000.00</u>	
		\$31, 500.00

Property Tax:

Vehicles	\$ 5,000.00	
Water-crafts	1,000.00	
Dog and Monkeys	<u>200.00</u>	\$
		6,200.00

Licenses, Registration Fees and Other fees:

Business License fees	\$ 8,200.00	
Drivers' License fees	400.00	
Vehicles Registration fees	5,000.00	
Building Permit fees	30.00	
Cheldech duch and Ocheraol Permit fees	3,000.00	
		\$16,

630.00

Other Revenues:

Delinquent Taxes	\$ 3,500.00	
Delinquent Taxes' Interest	170.00	
Total Revenues and Unexpended Balance as of July 1.	<u>3,000.00</u>	\$
		<u>6,670.00</u>

TOTAL REVENUE AND UNEXPENDED BALANCE:

\$61,  
000.00

PART II. DISBURSEMENT

<u>ADMINISTRATION</u>	<u>BI-WEEKLY</u>	<u>ANNUAL</u>
1. Mayor	\$ 300.00	\$ 7,800.00
2. Administrative Officer	200.00	5,200.00
3. Chief Finance Officer	125.00	3,250.00
4. Census Clerk	100.00	2,600.00
5. Tax Collectors (2)	95.00 each	4,940.00
6. Temporary Employees	35.00 per month	<u>420.00</u>

TOTAL ADMINISTRATION

\$24,  
210.00

HONORARIA FOR CHIEFS AND COUNCILMEN

1. High Chiefs and Other Chiefs	\$ 475.00 per month	\$ 5,700.00
2. Councilmen	300.00 per month	<u>3,600.00</u>

TOTAL HONORARIA

\$  
9,300.00

OFFICE AND OTHER EXPENSES

1. Stationery and Office Supplies	\$ 300.00
2. Equipments	400.00
3. Land and Sea Transportation	200.00
4. Municipal Election	300.00
5. Representation Fund	

6. Social Security Contributions	200.00
7. Office Car Maintenance	450.00
8. Vehicle License Plates and Stickers	500.00
	<u>500.00</u>

TOTAL OFFICE AND OTHER  
EXPENSES

\$  
2,800.00

MUNICIPAL PROJECTS AND OTHER PURPOSES

1. Maintenance of Municipal Buildings	\$ 1,000.00
2. Maintenance of Public Cemetery	2,500.00
3. Beautification Program	3,000.00
4. Maintenance of Municipal Roads	9,140.00
5. Maintenance of Municipal Docks	1,000.00
6. Butcher's Shop and Equipment	<u>8,000.00</u>

TOTAL PROJECTS AND OTHER  
PURPOSES

\$24,  
640.00

TOTAL DISBURSEMENT, FISCAL YEAR 1975:

\$61,  
000.00

Section 2. Any surplus or income derived from other sources of revenues not covered by this ordinance shall at all times be applied to the Maintenance of Municipal roads with advice and consent of the Council.

Section 3. All previous budget and amendments thereto are hereby revoked and superseded upon enactment of this ordinance.

Section 4. Upon approval by the District Administrator, or upon its becoming law without such approval, this ordinance shall take effect on July 1, 1974.

Passed: June 3, 1974

/s/  
RUBASCH FRITZ  
Mayor, Koror Municipality

Approved this 12<sup>th</sup> day of June 1974.

/s/  
Thomas O. Remengesau  
District Administration  
Palau District