

AN ACT

To authorize and appropriate \$210,000.00 for general operation and contingencies from Koror State Treasuries in the form of a supplemental budget for Fiscal Year 2009, to amend sections 4 and 7 of KSPL No. K8-203-2008 to adjust funding for the House of Traditional Leaders and for the Koror Planning Commission, and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

1 Section 1. **Short Title.** This Act shall be known and may be cited as the
2 “Supplemental State Budget Act for 2009”.

3 Section 2. **Appropriation.** The sum of \$210,000.00 is hereby authorized and
4 appropriated for additional expenditures and obligations in Fiscal Year 2009 from Koror State
5 Treasury to the budget activity specifically itemized in the attached Schedule A which is
6 incorporated herein by reference.

7 Section 3. **Revenue Sources.** The entire sum of \$210,000.00 herein authorized and
8 appropriated for Koror State FY 2009 Supplemental Budget shall come from State’s local
9 revenues as identified in the attached Schedule B. If collection exceed projected revenues,
10 all such excess collections shall remain in the Koror State Treasury until authorized and
11 appropriated by law.

12 Section 4. **House of Traditional Leaders.** The sum of \$1,000.00 is hereby
13 authorized and appropriated for expenditures and obligations for Fiscal Year 2009 to cover
14 operation and contingent expenses of the House of Traditional Leaders. The total amount
15 appropriated shall be apportioned and allotted at the direction of the Chairman of the House
16 of Traditional Leaders and shall be allocated according to the following schedule. The
17 entire sum shall come from State’s local revenues. The Chairman of the House of
18 Traditional Leaders is hereby authorized to reprogram funds authorized and appropriated
19 herein from one item to another within the House of Traditional Leaders budget, but not to
20 exceed 15% of the total amount apportioned for which the funds are moved.

21	a. Supplies	\$ 500.00
22	b. Fuel	\$ 500.00

23 Page 1 of 4
 SUBTOTAL \$1,000.00

24 Section 5. **Executive Branch.** The sum of \$209,000.00 is hereby authorized and

1 appropriated for expenditures and obligations for Fiscal Year 2009 to cover operation and
 1 contingent expenses of the Executive Branch. The entire sum shall come from local
 2 revenue. The Governor is authorized to reprogram funds from one item to another but not to
 3 exceed 15% of the total amount apportioned for the item which the funds are moved. The
 4 total amount appropriated shall be apportioned and allotted at the direction of the Governor
 5 and shall be allocated according to the following schedule:

6 a. Administration

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8 b. Dept. of State & Cultural Affairs

9	1. Personnel Cost.....	\$16,000.00
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10	2. Youth Program/Gyrn.....	\$10,000.00
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11 c. Dept. of Public Works

12	1. Vehicle Parts & Maintenance.....	\$10,000.00
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13	2. Office Supplies.....	\$ 1,000.00
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14	3. Park & Ground Supplies.....	\$ 2,000.00
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15 d. Koror Planning Commission

16	1. Vehicle Parts & Maintenance.....	\$ 500.00
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17	2. Staff Training.....	\$ 1,000.00
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18	3. Board Compensation.....	\$ 1,000.00
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19 e. Insurance and Utilities

20	1. Medical Insurance.....	\$130,000.00
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21	2. Hamlet Street Lights.....	\$ 12,000.00
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22 f. KSG Projects & Programs

23	1. Solid Waste Management Program.....	\$ 10,000.00
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24	2. Phase I Koror Cemetery Proj-Summerhouse&Toilet.....	\$ 14,000.00
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25 The funds authorized and appropriated herein for the Cemetery Project shall not
 26 lapse at the end of the fiscal year, and shall remain available for expenditure after December
 27 31, 2009.

28	Page 2 of 4 SUBTOTAL.....	\$209,000.00
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29 Section 6. **Amendment of section 4 and Schedule A of section 7 of KSPL No.**

1. Repr

1 **K8203-2008 to adjust funding for the House of Traditional Leaders and for the Koror**
2 **Planning Commission.**

1 A. Section 4 of Koror State Public Law No. K8-203-2008 is hereby amended to read
2 as follows:

3	“a. Compensation.....	\$103,400.00
4	. . .	
5	d. Operational Cost.....	\$ 8,000.00

6 Schedule A of KSPL No. K8-203-2009 is accordingly amended to reflect the change
7 in “Chiefs’ Compensation” from \$104,400.00 down to \$103,400.00, and to increase the line
8 item for “Fuel Cost” from \$4,000.00 up to \$5,000.00.

9 B. Schedule A of Section 7 of Koror State Public Law No. K8-203-2009 is hereby
10 amended to read as follows:

11	“KPC Board Compensation.....	\$ 16,000.00
12	Contractual Services/Master Plan Development	\$ 30,000.00
13	. . .	
14	Staff Training	\$ 6,000.00"

15 Section 7. **Severability.** If any part or provision of this Act is determined to be
16 unlawful or invalid, such invalidity may be stricken and shall not affect the other provisions
17 of this Act.

18 Section 8. **Effective Date.** This Act shall take effect upon its becoming law by
19 operation of the Koror State Constitution.

PASSED ON: AUGUST 19, 2009

CERTIFIED BY:

ATTESTED TO BY:

_____/s/
Timothy “Tero” Uehara
Speaker
Eighth Koror State Legislature

_____/s/
Rena Iluches
Clerk
Eighth Koror State Legislature

EIGHTH KOROR STATE LEGISLATURE

KSPL No.: K8-210-2009

Eighth Regular Session, August 2009

Bill No. 08-68, LD1

_____/s/
Yositaka Adachi
Governor
State of Koror