

AN ACT

To authorize and appropriate supplemental funds for fiscal year 2007 operations and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

1 **Section 1. Short Title.** This Act may be cited as "Koror State FY 2007
2 Supplemental Budget Act."

3 **Section 2. Appropriation.** The sum of \$151,000.00 is hereby authorized and
4 appropriated for expenditures and obligations in fiscal Year 2007 from Koror State Treasury to
5 the budget activities as set forth below, and more specifically itemized in the attached Schedule
6 A which is incorporated herein by reference.

7 **Section 3. Revenue Sources.** The entire sum of \$151,000.00 herein authorized and
8 appropriated for Koror State FY 2007 Supplemental Budget shall come from State's local
9 revenues as identified in the attached Schedule B. If collections exceed projected revenues, all
10 such excess collections shall remain in the Koror State Treasury until authorized and
11 appropriated by law.

12 **Section 4. Legislative Branch.** The sum of \$8,000.00 is hereby authorized to be
13 appropriated and is appropriated for expenditure or obligation for FY 2007 for the purpose of
14 covering the operational expenses of the Eighth Koror State Legislature. The total amount
15 appropriated shall be apportioned and allotted at the direction of the Speaker of the Eighth Koror
16 State Legislature and shall be allocated according to the following schedule. The Speaker is
17 hereby authorized to reprogram funds from one item to another within the legislative budget, but
18 not to exceed 15% of the total amount apportioned for the item which the funds are moved. Any
19 funds that are not obligated or spent by December 31, 2007 shall lapse and revert to the State
20 treasury.

21	a. Fuel Expense-----	\$ 1,000.00
22	b. Personnel Cost-----	\$ 7,000.00
23	Sub-total -----	\$ 8,000.00

24 **Section 5. Executive Branch.** The sum of \$143,000.00 is hereby authorized and
25 appropriated for expenditures and obligations for Fiscal Year 2007 to cover operational and
26 contingent expenses of the Executive Branch. The Governor is authorized to reprogram funds

1 from

1 one item to another within the executive budget, but not to exceed 15% of the total amount
2 apportioned for the item which the funds are moved. Any funds that are not obligated or spent
3 by December 31, 2007 shall lapse and revert to the State treasury. The total amount appropriated
4 shall be apportioned and allotted at the direction of the Governor and shall be allocated
5 according to the following schedule:

6	a. Dept. of Public Works-----	\$ 142,000.00
7	b. Dept. of State and Cultural Affairs -----	\$ 1,000.00
8	Sub-total -----	\$ 143,000.00

9 **Section 6. Severability.** If any part or provision of this Act is determined to be
10 unlawful or invalid, such invalidity may be stricken and shall not affect the other provisions of
11 this Act.

12 **Section 7. Effective Date.** This Act shall take effect upon its becoming law by
13 operation of the Koror State Constitution.

PASSED ON: November 8, 2007

CERTIFIED BY:

ATTESTED TO BY:

_____/s/
Timothy "Tero" Uehara
Speaker
Eighth Koror State Legislature

_____/s/
Rena Iluches
Clerk
Eighth Koror State Legislature

APPROVED ON THIS 12th DAY OF November, 2007

_____/s/
Yositaka. Adachi
Governor, Koror State

SUPPLEMENTAL BUDGET 2007
SCHEDULE A

PROGRAM ACTIVITY	TOTAL PROPOSED BUDGET	SALARIES & WAGES	OTHER EXPENSE	TOTAL BLOCK GRANTS	ALL OTHER STATE REVENUES
Koror State Legislature					
Fuel Expense	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Personnel Cost	7,000.				7,000.
Subtotal	\$ 8,000.00				\$8,000.00
Dept of State & Cultural Affairs					
Fuel Expense	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Subtotal	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Dept of Public Works					
Personnel Cost	\$ 137,000.00	\$ -	\$ -	\$ -	\$ 137,000.00
Fuel Expense	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Subtotal	\$ 142,000.00	\$ -	\$ -	\$ -	\$ 142,000.00
GRAND TOTAL	\$ 151,000.00	\$ -	\$ -	\$ -	\$ 151,000.00

ATTACHMENT TO BILL NO. 08-30, LD1 (KS FY '07 Supplemental Budge Act)

**SUPPLEMENTAL BUDGET 2007
SCHEDULE B**

No.	Source	Amount
1	Residential Lease	\$ 176,2

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