

AN ACT

To authorize and appropriate the sum of \$861,500.00 for the General Operation, Contingencies, and State’s continuing programs, from the Koror State Treasury for the first three months (January to March) of Fiscal Year 2006 in the form of Interim Budget; and for all related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

1 **Section 1. Short Title.** This Act may be cited as “The Fiscal Year 2006 Koror State
2 Interim Budget Act.”

3 **Section 2. Appropriation.** The sum of \$861,500.00 is hereby authorized and appropriated
4 for expenditures and obligations for the period of January 1, 2006 to March 31, 2006 in Fiscal Year
5 2006 from the Koror State Treasury to the budget activities as set forth below, and more
6 specifically itemized in the attached Schedule A which is incorporated herein by reference.

7 **Section 3. Revenue Sources.** The entire sum of \$861,500.00 herein authorized and
8 appropriated for Koror State for the period of January 1, 2006 to March 31, 2006 of Fiscal Year 2006,
9 shall come from State’s local revenues identified in the attached Schedule B. If collections exceed
10 projected revenues, all such excess collections shall remain in the Koror State Treasury until
11 authorized and appropriated by law.

12 **Section 4. House of Traditional Leaders.** The sum of \$37,000.00 is hereby authorized
13 and appropriated for expenditures and obligations for the period of January 1, 2006 to March 31, 2006 of
14 Fiscal Year 2006 to cover operational and contingent expenses of the House of Traditional Leaders. The
15 entire sum shall comes from State’s local revenues. The Chairman of the House of Traditional Leaders is
16 hereby authorized to reprogram funds from one item to another within the House of Traditional Leaders
17 budget, but not to exceed 15% of the total amount apportioned for the item which the funds are moved.

18	a. Compensation and Personnel Cost-----	\$30,500.00
19	b. Representation Fund -----	\$1,500.00
20	c. Operational Cost -----	\$2,000.00
21	d. Travel Expense -----	\$1,000.00
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22	e. Contingency and Miscellaneous Expense -----	\$1,000.00
23	f. Contractual Services -----	\$1,000.00

1	f. Dept. of Law Enforcement -----	\$106,500.00
2	Sub-total -----	\$457,500.00

3 **Section 7. Authorities, Board and Commissions.** The sum of \$42,500.00 is hereby
4 authorized and appropriated for the expenses and obligations for the period of January 1, 2006 to March
5 31, 2006 of Fiscal Year 2006 to cover operation and contingent expenses of the Authorities, Boards and
6 Commissions. The entire sum shall derive from local revenues and shall be allocated according to the
7 following schedule:

8	a. KSPLA Board-----	\$25,000.00
9	b. Planning Commission-----	\$17,500.00
10	Sub-total -----	\$42,500.00

11 **Section 8. Insurance, Social Security Tax and Pension Plan.** The sum of \$62,500.00 is hereby authorized and a
12 revenues and shall be allocated according to the following schedule: a. Workman’s Compensation -----

13	-----	\$5,000.00
14	b. Social Security -----	\$20,000.00
15	c. Pension Plan -----	\$37,500.00
16	Sub-total -----	\$62,500.00

17 **Section 9. Communication, Utilities Travel, Settlements Prior Year Obligation and**
18 **Contingencies.** The sum of \$141,000.00 is hereby authorized and appropriated for the period of January
19 1, 2006 to March 31, 2006 of Fiscal Year 2006 to cover expenses for communications, utilities, travel,
20 contingencies and prior year obligations. The total sum shall come from state local revenues and shall be
21 allocated according to the following schedule:

22	a. Communications-----	\$7,000.00
23	b. Travel -----	\$8,000.00
24	c. Contingencies-----	\$12,000.00
25	d. Utility Expense -----	\$24,000.00
26	e. Meriang Settlement -----	\$50,000.00

27	f. Installation and Inauguration Activities -----	\$30,000.00
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1	g. Account Payables -----	\$10,000.00
2	Sub-total -----	\$141,000.00

3 **Section 10. State’s Programs & Special Projects.** The sum of \$67,000.00 is hereby
4 authorized and appropriated for expenditure and obligations for the period of January 1, 2006 to March 31,
5 2006 of Fiscal Year 2006 to continue special programs and projects. The sum authorized and appropriated
6 herein shall come from state local revenue and shall be allocated according to the following schedule:

7	a. Coastal Management Program -----	\$5,000.00
8	b. State Housing Maintenance/ Furniture -----	\$5,500.00
9	c. Janitorial Service -----	\$1,500.00
10	d. Security Service -----	\$2,500.00
11	e. Traditional Functions -----	\$1,500.00
12	f. Other Hamlets Projects -----	\$15,000.00
13	g. Community Services -----	\$2,000.00
14	h. Charitable Contribution -----	\$2,000.00
15	i. Picnic Huts / Bio Toilets / Rat Project -----	\$3,000.00
16	j. CIP Programs / Infrastructure -----	\$25,000.00
17	k. Long Island Park -----	\$4,000.00
18	Sub-total -----	\$67,000.00

19 **Section 11. Fund Transfers.** The Governor is hereby authorized to reprogram funds from
20 one item to another, provided however, that the amount moved from one item to another shall not exceed
21 fifteen percent (15%) of the total amount apportioned for the item which the funds are moved. Any leftover
22 balance after completion of any earmarked CIP Projects may be used to fund other CIP projects,
23 infrastructures or other state programs that need supplementing.

24 **Section 12. Disbursement Certification.** The sum herein appropriated shall be administered
25 by the Governor for purposes specified herein, except for funds allotted and apportioned by the Ibedul,
26 Chairman of the House of Traditional Leaders, as described in Section 4 and the Speaker, as described in

27 Section 5 of this Act. No funds shall be committed or disbursed for any purpose until the State Treasurer
28 has certified the availability of funds in accordance with this Act. The State Treasury shall submit a written

SEVENTH KOROR STATE LEGISLATURE

Tenth Special Session, October-December, 2005

KSPL NO. K7-169-2005
(Intro as Bill No. 7-70, LD2)

1 quarterly financial report to the Governor and the Legislature fifteen (15) days after each quarter of all funds
2 expended in accordance with this Act.

3 **Section 13. Fiscal Year.** The Fiscal Year 2006 for the Koror State shall commence on
4 January 1, 2006 and ends December 31, 2006.

5 **Section 14. Severability.** If any part of provision of this Act is determined to be unlawful or
6 invalid, such invalidity may be stricken and shall not affect the other provisions of this Act.

7 **Section 15. Effective Date.** This Act shall take effect on January 1, 2006 upon its
8 becoming law by operation of the Koror State Constitution.

PASSED: December 22, 2005

CERTIFIED BY:

ATTESTED TO BY:

/s/ _____
Yositka Adachi, Speaker
Seventh Koror State Legislature

/s/
Charlyne Uong, Clerk
Seventh Koror State Legislature

APPROVED THIS 30th DAY OF December, 2005.

/s/
John C. Gibbons
Governor, Koror State