

AN ACT

To amend KSPL No. K7-157-2005 and to authorize and appropriate additional budget in a form of supplemental budget for various branches and departments of the government, for operation, contingencies; and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

**Section 1. Short Title.** This Act shall be known and may be cited as the “Supplemental State Budget Act for 2005”.

**Section 2. Appropriation.** An additional sum of \$125,900.00 is hereby authorized and appropriated for the purpose of covering operational and contingencies of various branches and departments of the government fiscal year 2005 as set forth below; and for related purposes.

**Section 3. Source of Revenue.** The additional sum herein authorized and appropriated shall come from states local revenues, in addition to the \$2,755,000.00 identified in Schedule B, to be derived specifically from Commercial Lease rental. Accordingly the total local revenues of \$2,755,000.00 as originally projected, shall be re-adjusted to reflect a new sum of \$2,897,900.00.

**Section 4. Amendment.** Sections 4, 5, 6, 7, and 9, of KSPL K7-157-2005 are hereby amended as follows:

“**Section 4. House of Traditional Leaders.** A sum of additional \$8,000.00 is hereby authorized and appropriated for operational and contingent expenses of the House of Traditional Leaders for FY 2005 as supplemental to the amount appropriated in KSPL K7157-2005.

- a. Operational Expenses..... \$2,000.
- b. Contingency / Miscellaneous..... \$1,000.
- c. Contracted Service..... \$5,000.

**Section 5. Legislative Branch.** An additional sum of \$16,000.00 is hereby authorized and appropriated for operational and contingent expenses of the Legislature for FY2005. The entire sum shall derive from local revenues. This additional sum is a

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supplement to the amount appropriated in KSPL K7-157-2005.

- a. Representation Fund ..... \$15,000

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 (Intro. as Bill No.     7-64, LD2    )

1	b.	Miscellaneous.....	\$1,000.
2		<b>Section 6. <u>Executive Branch.</u></b> An additional sum of \$62,900.00 is hereby authorized	
3		and appropriated for operational and contingent expenses of the Executive Branch for	
4		FY2005 and shall be appropriated and allocated according to the following schedule. All	
5		such sum shall come from the local revenues. This additional sum is a supplement to the	
6		amount appropriated in KSPL K7-15'7-2005.	
7	a.	Administration .....	\$5,000.
8	1.	Personnel Cost .....	\$5,000.
9	b.	Dept. of Legal Counsel .....	\$1,000.
10	1.	Fuel.....	\$1,000.
11	c.	Dept. of Treasury.....	\$4,000.
12	1.	Contractual Service.....	\$3,000.
13	2.	Supplies .....	\$1,000.
14	d.	Dept. of Public Works.....	\$17,900.
15	1.	CIP Equipment Expenses .....	\$1,000.
16	2.	Fuel Expenses .....	\$4,000.
17	3.	Boat Maintenance.....	\$2,000.
18	4.	Vehicle Parts / Maintenance .....	\$4,900.
19	5.	Solid Waste Management .....	\$2,000.
20	6.	State Housing Maintenance .....	\$4,000.
21	e.	Dept. of Law Enforcement .....	\$35,000.
22	1.	Fuel Expenses .....	\$20,000.
23	2.	Personnel .....	\$15,000.

24 **Section 7. Authorities, Board & Commissions.** An Additional sum of  
 25 \$8,000.00 is hereby authorized and appropriate for operational and contingency expenses  
 26 of KSPLA and Koror Planning Commission for FY2005, which shall be appropriated and

27 allocated as follows. The entire sum shall come from local revenues. This additional sum  
 28 is a supplement

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1           to the amount appropriated in KSPL K7-157-2005.

2	a.	KSPLA .....	\$4,000.
3	1.	Fuel .....	\$ 500.0
4	2.	Supplies .....	\$ 500.0
5	3.	Contractual .....	\$2,000.
6	4.	Miscellaneous .....	\$1,000.
7	b.	Koror Planning Commission .....	\$4,000.
8	a.	Cap Asset .....	\$4,000.
9		...	

10           **Section 9. Communication, Utilities, Contingencies.** An additional sum of  
11 \$28,000.00 is hereby authorized and appropriated to cover expenses of utilities and  
12 contingencies for FY 2005, to be allocated according to the schedule below. The entire  
13 sum shall come from local revenues. This additional sum is a supplement to the amount  
14 appropriated in KSPL K7-157-2005.

15	a.	Utility Expenses.....	\$8,000.
16	b.	Contingencies .....	\$20,000.

17           **Section 5. Effective date.** This Act shall take effect upon its approval by the House of  
18 Traditional Leaders or upon its becoming law without such approval.

PASSED: October 27, 2005

CERTIFIED BY:

ATTESTED TO BY:

/s/ \_\_\_\_\_  
Yositaka Adachi  
7<sup>th</sup> Koror State Legislature

/s/ \_\_\_\_\_  
Charlyne Uong  
7<sup>th</sup> Koror State Legislature

APPROVED ON THIS   28<sup>th</sup>   DAY OF   October  , 2005.

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KSPL No. K7-167-05  
(Intro. as Bill No. 7-64, LD2)

/s/  
John C. Gibbons  
Governor, Koror State

APPROVED ON THIS 15<sup>th</sup> DAY OF November, 2005.

/s/  
Ibedul Y. M. Gibbons  
House of Traditional Leaders



**FY 2005 Supplemental Budget  
Schedule A**

<u>Program Activity</u>	<u>Amount</u>
House of Traditional Leaders	
A. Operational Expense -----	\$2,000.00
B. Contingency / Miscellaneous -----	\$1,000.00
C. Contracted Services -----	\$5,000.00
Subtotal -----	\$8,000.00
Legislative Branch	
A. Representation Fund -----	\$15,000.00
B. Miscellaneous -----	\$1,000.00
Subtotal -----	\$16,000.00
Executive Branch	
A. Administration -----	\$5,000.00
1. Personnel Cost -----	\$5,000.00
B. Dept. of Legal Counsel -----	\$1,000.00
1. Fuel -----	\$1,000.00
C. Dept. of Treasury -----	\$4,000.00
1. Contractual Service -----	\$3,000.00
2. Supplies -----	\$1,000.00
D. Dept. of Public Works -----	\$17,900.00
1. CIP Equipment Expenses -----	\$1,000.00
2. Fuel Expenses -----	\$4,000.00
3. Boat Maintenance -----	\$2,000.00
4. Vehicle Parts / Maintenance -----	\$4,900.00
5. Solid Waste Management -----	\$2,000.00
6. State Housing Maintenance -----	\$4,000.00
E. Dept. of Law Enforcement -----	\$35,000.00
1. Fuel Expenses -----	\$20,000.00
2. Personnel -----	\$15,000.00
<b>Authorities, Board &amp; Commissions</b>	
A. KSPLA -----	\$4,000.00
1. Fuel -----	\$500.00
2. Supplies -----	\$500.00
3. Contractual -----	\$2,000.00
4. Miscellaneous -----	\$1,000.00
B. Koror Planning Commission -----	\$4,000.00
1. Cap Asset -----	\$4,000.00

**Communication, Utilities, Contingencies**

A. Utility Expenses -----	\$8,000.00
B. Contingencies -----	\$20,000.00