

ENACT [sic]

TO authorize and appropriate \$2,358,440 for funding obligations and expenditures to various budget activities in the form of a Unified Budget for Fiscal Year 1990, and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS

SECTION 1. APPROPRIATION. The sum of \$2,358,440.00 is authorized to be appropriated for expenditures or obligations in Fiscal Year 1989 from the State Treasury to the budget activities as set forth below and more particularly, in the attached Schedule A which is incorporated herein by reference. Of the above total sum, \$630,000.00 is to come from appropriation from the National Congress (OEK) as State Block Grants, for Fiscal Year 1990 and from pervious fiscal year appropriation as legislated in RPPL 3-12-1 and RPPL 2-1; \$230,000.00 direct grant from D.O.I.; \$189,000.00 from unobligated funds for FY '89. The balance is to come from Koror State local revenues.

Program Activity

A. House of Traditional Leaders	\$ 85,000.00
B. Koror State Legislature	\$ 108,000.00
C. Executive Branch	
1. Dept. of Administration	\$ 241,740.00
2. Office of Legal Counsel	\$ 58,500.00
3. Dept. of Treasury	\$ 67,500.00
4. Dept. Com & Cultural Affairs	\$ 62,000.00
5. Dept. of Public Works	\$ 369,200.00
6. Dept. of Planning, Resources and Development	\$ 279,500.00
D. Koror Public Land Authority	\$ 91,000.00
E. Koror Planning Commission	\$ 35,000.00
F. Travel & Transportation	\$ 20,000.00
G. Koror State Projects & Programs	\$ 683,000.00
H. Hamlet Projects under RPPL 2-1	\$ 75,000.00
I. Capital Improvement Project under RPPL 3-12-1	\$ 165,000.00
J. Contigency Fund	\$ 18,000.00
GRAND TOTAL	\$2,358,440.00

SECTION 2. FUND TRANSFERS. The State Executive Administrator is hereby authorized to move funds from one item to another; provided, however, that the amount moved from one item to another shall not exceed (15%) percent of the total amount apportioned for the item from which the funds are moved.

SECTION 3. DISBURSEMENT; CERTIFICATION.

The sum herein appropriated shall be administered by the State Administrator for purpose herein, after the State Treasurer shall first certify that funds are available.

SECTION 4. REPORTING EXPENDITURES.

The State Treasurer is required to submit a written quartely financial report to the State Administrator and Legislature fifteen (15) days after each quarter of all funds expended in accordance with this Act.

SECTION 5. REVERSION OF FUNDS.

All funds which may remain unobligated or unexpended by September 30, 1990, shall automatically revert to the Treasury of Koror State Government.

SECTION 6. FISCAL YEAR.

This bill hereby establishes the Fiscal Year 1990 for Koror State as period from October 1, 1989 to September 30, 1990.

SECTION 7. SEVERABILITY.

If any part of this act is determined to be unlawful, such determination not effect any other part of it.

SECTION 8. EFFECTIVE DATE.

This Act shall take effect on October 1, 1989 upon its approval by the House of Traditional Leaders or upon its becoming law without such approval.

PASSED September 29<sup>th</sup>, 1989.

CERTIFIED BY: \_\_\_\_\_/s/

Roman Yano  
SPEAKER

Approved on this 29<sup>th</sup> day of September 1989 by the House of Traditional Leaders and is authenticated by:

\_\_\_\_\_/s/

Yutaka M. Gibbons  
IBEDUL

KOROR STATE GOVERNMENT  
 PROPOSED BUDGET FOR FISCAL YEAR 1990  
 (OCTOBER 1, 1989 - SEPTEMBER 30, 1990)

## PROGRAMS

PROPOS

A.	HOUSE OF TRADITIONAL LEADERS (Ngarameketii, Rubekulkleu & Kerngab)			\$ 85,000.00
	Ngarameketii Compensation	\$33,000.00		
	Rubekul Keldeu	\$19,000.00		
	Kerngab Compensation	\$ 5,000.00		
	Representation Fund	\$ 5,000.00		
	Personnel Cost	\$20,000.00		
	Fuel Expense	\$ 1,000.00		
	Vehicle Parts & Maintenance	\$ 1,000.00		
	<u>Miscellaneous Expense</u>	<u>\$ 1,000.00</u>		
B.	KOROR STATE LEGISLATURE			\$ 87,500.00
				<u>\$108,000.00</u>
	Committee Expenses	<del>\$ 5,000.00</del>	<u>\$8,000.00</u>	
	Speaker/Vice Expenses	\$ 5,000.00		
	Members Compensation	\$51,000.00		
	Supplies	\$ 1,000.00		
	Office Equipment	<del>\$ 1,000.00</del>	<u>\$2,000.00</u>	
	Journal Clerk	\$ 8,000.00		
	Representation Fund	\$ 5,000.00		
	Fuel, Maintenance & Parts	<del>\$ 1,500.00</del>	<u>\$2,000.00</u>	
	Contractual Services	\$10,000.00		
	<u>Travel Expense</u>	<u>\$10,000.00</u>		
	<u>Printing Expenses</u>	<u>\$ 5,000.00</u>		
	<u>Miscellaneous Expense</u>	<u>\$ 1,000.00</u>		
EXECUTIVE BRANCH				
				1. DEPART
	Personnel Cost	\$75,240.00		
	Office Equipment/Maintenance	\$ 3,000.00		
	Office Supplies	\$ 2,000.00		
	Retirement Program	\$60,000.00		
	Printing and Publication	\$ 2,000.00		
	Equipment Rental	\$ 1,000.00		
	Fuel Expense	\$ 1,000.00		
	Vehicle Parts/Maintenance	\$ 2,000.00		
	Social Security	\$16,000.00		
	Insurance	\$19,000.00		
	Representation Fund	\$ 5,000.00		
	Telephone Equip./Cable Exp.	\$ 3,500.00		
	Contractual Services	\$50,000.00		
	Miscellaneous Expense	\$ 2,000.00		
				2. OFFICE
	Personnel Cost	\$43,000.00		
	Library & Other supplies	\$ 3,000.00		
	Housing Allowance	\$ 7,500.00		
	Transportation	\$ 5,000.00		
				3. DEPARTMENT OF THE TREASURY
	Personnel Cost	\$53,000.00		
	Vehicle Parts/Maintenance	\$ 1,000.00		
	Fuel Expense	\$ 1,000.00		
	Supplies	\$10,000.00		
	Equipment	\$ 2,000.00		
	Miscellaneous Expense	\$ 500.00		

4. DEPARTMENT OF COMMUNITY & CULTURAL AFFAIRS			\$ 62,000.00	
Personnel Cost	\$	45,000.00		
Youth Scouting Program	\$	10,000.00		
Vehicle Parts/Maintenance	\$	1,000.00		
Fuel Expense	\$	1,000.00		
Supplies	\$	2,000.00		
Motorcycle Purchase	\$	3,000.00		
5. DEPARTMENT OF THE PUBLIC WORKS			\$366,200.00	
Personnel Cost	\$	227,200.00		
Vehicle Parts/Maintenance	\$	10,000.00		
Fuel Expense	\$	20,000.00		
Supplies	\$	2,000.00		
Seabees Trainees	\$	3,000.00		
Heavy Equipment Purchase	\$	100,000.00		
Equipment Rental	\$	3,000.00		
Parks & Ground Equipment	\$	1,000.00		
6. DEPARTMENT OF RESOURCES & DEVELOPMENT			<del>\$282,000.00</del>	\$279,500.00
Personnel Cost	\$	40,000.00		
Utility Boat	\$	175,000.00		
Fuel Expense	\$	10,000.00		
Radio Equipment	\$	50,000.00	<u>\$47,500.00</u>	
Boat Maintenance	\$	2,000.00		
Supplies	\$	5,000.00		
D. KOROR STATE PUBLIC LAND AUTHORITY			\$ 91,000.00	
Personnel Cost	\$	60,000.00		
Members Compensation	\$	1,000.00		
Supplies	\$	3,000.00		
Space Rental	\$	5,000.00		
Parts /Maintenance	\$	1,000.00		
Fuel Expense	\$	1,000.00		
Survey Equipment Purchase	\$	20,000.00		
KOROR PLANNING COMMISSION			\$ 35,000.00	
Members Compensation	\$	1,000.00		
Personnel Cost	\$	30,000.00		
Supplies	\$	<del>5,000.00</del>	<u>\$4,000.00</u>	
TRAVEL AND TRANSPORTATION			<u>\$ 20,000.00</u>	\$ 30,000.00
G.			CONTIGENCY FUND	
			<u>\$ 18,000.00</u>	
			G R A N D T O T A L	

H.	KOROR STATE PROJECT AND PROGRAMS	\$683,000.00
	Constitutional Anniversary	\$ 3,000.00
	Secondary Roads Maintenance	\$100,000.00
	State Housing Maintenance	\$ 20,000.00
	Housing Equipment & Furniture	\$ 10,000.00
	KSG Development Master Plan	\$230,000.00
	Renrak Dredging Site	\$ 20,000.00
	Rock Islands Face Lift	\$ 50,000.00
	Street Lights	\$ 50,000.00
	Other Hamlet Project	\$200,000.00
I.	CAPITAL IMPROVEMENT PROJECT UNDER RPPL NO. 2-1	\$ 75,000.00
	Ngerchemai Playground	\$ 10,000.00
	Medalaih Playground	\$ 15,000.00
	Ngerbeched Dock	\$ 50,000.00
J.	CAPITAL IMPROVEMENT PROJECT UNDER RPPL NO. 3-12-1	\$165,000.00
	Renovation - Ngermid Abai	\$ 10,000.00
	Construction/ site dev. for comm. building & related projects	\$ 35,000.00
	Renovation - Ngerchemai Bai	\$ 5,000.00
	Renovation - Ngerkeseaol Bai	\$ 5,000.00
	Meketii Playground	\$ 25,000.00
	Idid Playground	\$ 15,000.00
	Ikelau Playground	\$ 15,000.00
	Madalaih Headstart Building and playground	\$ 20,000.00
	Construction & Improvement of Meyuns, Ngerkebesang Cemetery Road and other Comm. Proj.	\$ 35,000.00
G R A N D T O T A L		<u>\$2,358,440.00</u>