

LEGISLATURE OF THE STATE OF KOROR
P.O. Box 116
Koror, Republic of Palau 96940

Public Law No. K1-3-84
Bill No. 3,

FIRST OLBIIL ERA LLACH ER A OREOR
D1
Third Special Session; June 1984

A BILL FOR AN ACT

To authorize and appropriate a sum of \$956,870.00[sic] for Fiscal Year 1984 I)Budget and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

Section 1. There is hereby appropriated out of the Treasury of Koror State Government the sum of Nine Hundred Fifty Six Thousand Eight Hundred Seventy (\$956,870.00) Dollars or so much thereof as maybe necessary for the operation of Koror State Government and programs and projects for Koror State Government to be apportioned according to the following schedule:

A. House of Klobak	\$ 66,980.00
B. Legislature	84,000.00
C. Executive	490,867.86
D. Authority and Commission	56,022.14
E. Projects	221,000.00
F. Travel and Transportation	30,000.00
G. Auditor	8,000.00

Section 2. Of the sum herein appropriated, the amount of Four Hundred Eighteen Thousand (\$418,000.00) Dollars shall be from the Republic of Palau allocation to Koror State pursuant to RPPL No. 1-61 and the amount Five Hundred Thirty Eight Thousand Eight Hundred Seventy (\$538,870.00) shall be from the revenue generated by Koror State Government.

Section 3. The State Executive Administrator is hereby authorized to move from one item to another provided, however, that the, amount moved from one item to another shall not exceed fifteen (15%) percent of the total amount apportioned for such item, provided, further, that the State Executive administrator is authorized to move funds from one area of operation to

programs and project and that no amount in the programs and projects may be moved into the area of operation.

Section 5. The sum herein appropriated shall be administered by the State Executive Administrator for purposes specified; provided however, that the Treasurer shall first certify that funds are available.

Section 6. The State Executive Administrator shall submit a quarterly report to the Legislature after the end of each quarter of Fiscal Year 1984, stating and otherwise showing all expenditure made against the sum herein appropriated; provided, further, that the State Executive Administrator shall provide a report to the National Government as provided by law.

Section 7. All funds which may remain unobligated or unexpended by September 30, 1984 shall automatically revert to to[sic] the Treasury of Koror State Government.

Section 8. All previous budget acts or ordinances related to budget and any amendments are hereby repealed upon the effective date of this bill.

Section 9. This Act is hereby establish the 1984 Fiscal Year for Koror State to the period beginning October 1, 1983 to September 30, 1984; provided further that this bill shall be retroactive beginning October 1, 1983, except for salary adjustment.

Section 10. This Act shall take effect upon its approval by the House of Traditional Leader or upon its becoming law without such action.

Passed unanimously on the 28th day of June, 1984 by the Legislature of the State of Koror.

Certified by: /s/

Katsutosie Becheserrak
Speaker, Koror State
Legislature

APPROVED this 24th day of July, 1984.

/s/

Ibedul Y. M. Gibbons
House of Traditional Leaders

1. Office of the Traditional Leaders (Ngarameketii, Rubekul Keldeu & Kerngab)		66,980.00
Ngarameketii Compensation	\$ 38,400.00	
Rubekul Keldeu Compensation	18,480.00	
Kerngab Compensation	5,100.00	
Representation Fund	<u>5,000.00</u>	
	66,980.00	
2. Office of the State Legislature	142,050.00	84,000.00
Committee Expense	\$ 20,000.00	13,000.00
Speaker/Vice-Speaker	10,000.00	5,000.00
Members Compensation	50,000.00	
Representation	3,000.00	
Contractual Services	5,000.00	
Journal Clerk	12,000.00	
Secretary	7,000.00	
Speaker's Vehicle ¹	12,000.00	7,000.00
Supplies	5,000.00	3,000.00
Travel and Transportation	15,050.00	
Office Equipment	3,000.00	
3. Office of the State Administration	182,527.30	195,827.30
Personnel Cost	\$ 97,609.96	
Office Equipment	5,500.00	
Office Supplies	5,000.00	
Vehicle Purchase	5,700.00	19,000.00
Temporary Hire	7,000.00	
Printing and Publication	5,000.00	
Equipment Rental	6,000.00	
Fuel and Maintenance	8,000.00	
Social Security & Insurance	20,000.00	
Representation Fund	5,000.00	
Clerk (Legislature support Staff)	4,000.00	
Clerk Typist	4,875.00	
Bank Loan	<u>8,842.34</u>	
	182,527.30	
	195,527.30[sic]	

4. Office of the Legal Counsel		31,500.00
Legal Counsel	\$ 12,500.00	
Recruitment	5,000.00	
Library and Other Supplies	4,000.00	
Tragedy Fund (Pat)	10,000.00	
	<u>31,500.00</u>	
5. Office of the Treasury		39,101.58
Personnel Cost	\$ 34,601.58	
Equipment and Supplies	4,500.00	
	<u>39,101.58</u>	
6. Public Land Authority		39,852.10
Personnel Cost	\$ 28,852.10	
Equipment and Supplies	5,000.00	
Space Rental	6,000.00	
	<u>39,852.10</u>	
7. Koror Planning Commission		16,170.04
Members Compensation	\$ 2,000.00	
Personnel Cost	13,170.04	
Equipment and Supplies	1,000.00	
	<u>16,170.04</u>	
8. Office of the Community and Cultural Affairs		43,315.00
Personnel Cost	\$ 35,815.00	
Equipment and Supplies	2,000.00	
Fuel and Maintenance	2,500.00	
Youth Scouting Program	3,000.00	
	<u>43,315.00</u>	
9. Office of the Public Works		166,123.98
Personnel Cost	\$ 111,335.98	
Personnel Cost(Ice Plant)	23,088.00	
Equipment Rental	1,500.00	
Space Rental	7,200.00	
Fuel and Maintenance	20,000.00	

Supplies	<u>3,000.00</u>	
	166,123.98	
10. Office of the Conservation		15,000.00
Personnel Cost-Conservation Officers	\$ 8,000.00	5,000.00
Motor-Engine (boat)	5,000.00	8,000.00
Fuel and Maintenance	<u>2,000.00</u>	
	15,000.00	
11. Travel and Transportation		19,000.00
12. Koror State Projects		159,000.00
Secondary Roads	\$ 5,000.00	20,000.00
State Building & Furnishings	24,000.00	60,000.00
Fletcher House Acquisition Cost	80,000.00	
Major Equipment Purchase	20,000.00	27,000.00
Other Hamlet Projects	<u>30,000.00</u>	34,000.00
	221,000.00	
13. Auditor		<u>12,000.00</u>
		8,000.00
GRAND TOTAL	<u>932,620.00</u>	965,870.00