

AN ACT

To authorize and appropriate funds for obligations to and expenditures for various budget activities in the form of a Unified State Budget for the last four months (June 01 to September 30 1988) of Fiscal Year 1988, and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

SECTION 1. APPROPRIATION.

The sum of \$345,499.92 is authorized to be appropriated and is appropriated for expenditure or obligation in Fiscal Year 1988 from the State Treasury to the budget activities as set forth below.

<u>ACTIVITY</u>	<u>BUDGET</u>
I. House of Traditional Leaders (Ngarameketii, Rubekulkideu & Kerngab)	
a. Ngarameketii Compensation	\$ 20,000.00
b. Rubekul Keldeu	\$ 6,666.68
c. Kerngab Compensation	\$ 1,333.32
d. Representation Fund	\$ 666.68
TOTAL	\$ 28,666.68
II. KOROR STATE LEGISLATURE	
a. Committee Expenses	\$ 666.68
b. Speaker/Vice Speaker Expenses	\$ 1,333.32
c. Members' Compensation	\$ 18,666.68
d. Supplies.....	\$ 333.32
e. Office Equipment.....	\$ 666.68
f. Contractual Services	\$ 3,333.32
g. Representation Fund	\$ 666.68
h. Transportation	\$ 3,333.32
TOTAL	\$ 29,000.00
III. EXECUTIVE BRANCH	
1. DEPARTMENT OF ADMINISTRATION	
a. Personnel Cost.....	\$ 24,000.00
b. Office Equipment	\$ 3,333.32
c. Office Supplies	\$ 1,333.32
d. Printing and Publications	\$ 333.32
e. Equipment Rental	\$ 666.68
f. Fuel Expenses	\$ 666.68
g. Vehicle Parts/Maintenance	\$ 1,000.00
h. Social Security and Insurance	\$ 16,666.68
i. Representation Fund	\$ 2,000.00
j. Telephone and Cable Expenses	\$ 2,000.00

k. Contractual Services (Land Case)	\$	6,666.68
l. Election Expenses	\$	3,333.32
m. MIC/CI Project	\$	9,000.00
n. Miscellaneous	\$	333.32
TOTAL	\$	71,333.32
2. OFFICE OF THE LEGAL COUNSEL		
a. Personnel Cost	\$	13,333.32
b. Equipment purchase	\$	0.00
TOTAL	\$	13,333.32
3. DEPARTMENT OF THE TREASURY		
a. Personnel Coat	\$	13,333.32
b. Equipment Purchase	\$	1,333.32
c. Vehicle Part/Maintenance.....	\$	333.32
d. Fuel Expense	\$	166.68
e. Supplies	\$	666.68
TOTAL	\$	15,833.32
4. DEPARTMENT OF CC AFFAIRS		
a. Personnel Cast	\$	14,000.00
b. Equipment.....	\$	0.00
c. Youth Scouting Program.....	\$	3,333.32
d. Vehicle Parts/Maintenance	\$	333.32
e. Fuel Expense.....	\$	333.32
f. Supplies.....	\$	0.00
TOTAL	\$	17,999.96
5. DEPARTMENT OF PUBLIC WORKS		
a. Personnel Cost	\$	60,000.00
b. Personnel Cost Ice Plant	\$	10,000.00
c. Vehicle Parts/Maintenance.....	\$	7,000.00
d. Fuel Expense	\$	2,000.00
e. Supplies	\$	1,333.32
f. Ice Plant Expenses.....	\$	1,333.32
g. Seabees Trainees.....	\$	1,000.00
h. Equipment	\$	25,000.00
i. Equipment Rental	\$	1,333.32
TOTAL	\$	108,999.96
6. DEPARTMENT OF RESOURCES AND DEVELOPMENT		
a. Personnel Cost	\$	4,666.68
b. Fuel Expenses	\$	1,333.32
c. Boat Maintenance.....	\$	1,333.32
TOTAL	\$	7,333.32
IV. KOROR STATE PUBLIC LAND AUTHORITY		
a. Personnel Cost.....	\$	6,666.68

b. Members Compensation	\$	666.68
c. Equipment	\$	666.68
d. Supplies	\$	333.32
e. Space Rental.....	\$	1,666.68
f. Vehicle Parts/Maintenance	\$	333.32
g. Fuel Expenses	\$	333.32
TOTAL	\$	10,666.68

V. KOROR PLANNING COMMISSION

a. Members Compensation	\$	333.32
b. Personnel Cost	\$	6,666.68
c. Equipment	\$	666.68
d. Supplies	\$	0.00
TOTAL	\$	7,666.68

VI. TRAVEL AND TRANSPORTATION

VII. KOROR STATE PROGRAMS AND HAMLET PROJECTS

a. Secondary Roads and Maintenance	\$	13,000.00
b. Koror State Housing Maintenance	\$	6,666.68
c. Economic Development Research Programs	\$	6,666.68
d. Kindergarten Bus	\$	5,000.00
TOTAL	\$	31,333.36

GRAND TOTAL

SECTION 2. FUND TRANSFERS.

The State Executive Administrator is hereby authorized to move funds from one item to another provided, however, that the amount moved from one item to another shall not exceed ten (10%) percent of the total amount apportioned for the item which the funds are moved.

SECTION 3. DISBURSEMENT; CERTIFICATION.

The sum herein appropriated shall be administered by the State Executive Administrator for purposes specified herein, after the State Treasurer shall first certify that funds are available.

SECTION 4. REPORTS.

The State Executive Administrator shall submit a quarterly report to the Legislature after the end of each quarter of Fiscal Year 1988, stating and otherwise showing all expenditures made against the sum herein appropriated; the State Executive Administrator shall provide a report to the National Government as provided by law.

SECTION 5. REVERSION OF FUNDS.

All funds which may remain unobligated or unexpended by September 30, 1988 shall automatically revert to the Treasury of Koror State Government.

