

KOROR STATE LEGISLATURE

FIRST OLBIIL RA LLACH ER OREOR

K1-15-86

TWELVETH SPECIAL SESSION, MARCH, 1986 (Passed as Bill No. 35, D1)

AN ACT

To authorize and appropriate funds for obligation and expenditure to various budget activities in the form of a Unified State Budget for Fiscal Year, 1986, and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF STATE OF KOROR DO ENACT
AS FOLLOWS:

SECTION 1. APPROPRIATION

The sum of \$1,317,061.00 is authorized to be appropriated and is appropriated for expenditure or obligation in Fiscal Year 1986 from the State Treasury to the budget activities as set forth below and, more particularly, in the attached Schedule A which is incorporated herein by reference.

Program Activity

	Amou nt
A. House of the Traditional Leaders	\$ 66,980.00
B. Koror State Legislature	\$ 83,800.00
C. Executive Branch	\$ 647,066.00
1. Department Administration	\$ 210,820.00
2. Office of the Legal Counsel	\$ 51,800.00
3. Department of the Treasury	\$ 59,520.00
4. Department of the Community/ Cultural Affairs	\$ 97,550.00
5. Department of the Public Works	\$ 182,376.00
6. Department of Planning, Resources, and Development	\$ 45,000.00
D. Koror Public Land Authority	\$ 54,980.00
E. Koror Planning Commission	\$ 24,580.00
F. Travel and Transportation	\$ 35,000.00
G. Koror State Projects and Programs	\$ 244,755.00
1. Koror State Constitutional Anniversary	\$ 5,000.00
2. Flag and Anthem	\$ 2,755.00
3. Secondary Roads Maintenance	\$ 40,000.00
4. Koror State Housing Maintenance	\$ 30,000.00
5. Economic Development Research	\$ 20,000.00

6. Renrak Dredging Site	\$ 30,000.00
7. Heavy Equipment Purchase (CIP)	\$ 40,000.00
8. Ngerkeseaol Bai Kitchen	\$ 9,000.00
9. Harris Elementary School Kitchen	\$ 9,000.00
10. Meyungs Elementary School Kitchen	\$ 9,000.00
11. Other Hamlet Project	\$ 55,000.00

(Idid, Meketii, Ikelau, Iyebukel, Echang, and Ngerkebesang)

12. Contribution to purchase Emmaus Gospel		
Kindergarden School Bus	\$	5,000.00
13. To purchase State Clock	\$	5,000.00
H. Capital Improvement Project under RPPL. 2-1		\$ 150,000.00
1. Ngermid Playground	\$	20,000.00
2. Ngerkeseaol Playground	\$	20,000.00
3. Ngerchemai Playground	\$	10,000.00
4. Dngeronger Road Maintenance	\$	15,000.00
5. Medalaii Playground	\$	15,000.00
6. Ngerbeched Dock	\$	50,000.00
7. Meyungs Playground	\$	20,000.00
	TOTAL	<u>\$1,317,161.00</u>

SECTION 2. REVENUE SOURCES.

Of the sum herein appropriated, the amount of Three Hundred Forty One Thousand (\$341,000.00) Dollars shall be from Republic of Palau allocation of \$844,891.00 to Koror State pursuant to RPPL No. 2-1 and the balance of \$443,800 pursuant to RPPL No. 1-68 and the amount of Sixty Thousand and Ninety One (\$60,091.00) Dollars shall be from the Fishing Rights shares; and the amount of Four Hundred Seventy Two Thousand One Hundred Seventy (\$472,170.00) Dollars shall be from the revenue generated by Koror State Government; provided, however that 50% of the \$341,000 allocation from the National Government shall be earmarked for Capital Improvements Projects.

SECTION 3. FUND TRANSFERS.

The State Executive Administrator is hereby authorized to move from one item to another; provided, however, that the amount moved from one item to another shall not exceed fifteen (15%) percent of the total amount apportioned for the item from which the funds are moved; and provided, further, that the State Executive Administrator is authorized to move funds from (and between) Section 1's A through F to Section 1's G or H but not from such G or H to A through F.

SECTION 4. DISBURSEMENT: CERTIFICATION.

The sum herein appropriated shall be administered by the State Executive Administrator for purposes specified herein, after the State Treasurer shall first certify that funds are available.

SECTION 5. REPORTS.

The State Executive Administrator shall submit a quarterly report to the Legislature after the end of each quarter of Fiscal Year 1986, stating and otherwise showing all expenditure made against the sum herein appropriated; provided, further that the State Executive Administrator shall provide a report to the National Government as provided by law.

SECTION 6. REVERSION OF FUNDS.

All funds which may remain unobligated or unexpended by September 30, 1986 shall automatically revert to the Treasury of Koror State Government.

SECTION 7. FISCAL YEAR

This bill hereby establishes the 1986 Fiscal Year for Koror State as the period beginning October 1, 1985 to September 30, 1986; provided further that this bill shall be retroactive beginning October 1, 1985, except for salary adjustment.

SECTION 8. SEVERABILITY

If any part of this act is determined to be unlawful, such determination shall not affect any other part of it.

SECTION 9. REPEAL

All previous budget acts or ordinance related to budget and any amendments are hereby repealed upon the effective date of this bill.

SECTION 10.

This Act shall take effect upon its approval by the House of Traditional Leaders or upon its becoming law without such action.

PASSED. MARCH 31, 1986

CERTIFIED BY: /s/

Katsutoshi Becheserrak
SPEAKER

APPROVED ON: April 1, 1986

BY: /s/

Ibedul Yutaka M. Gibbons
HOUSE OF TRADITIONAL LEADERS

FIRST OLBIIL RA LLACH ER OREOR
Twelveth Special Session
March, 1986
Bill No. 35, D 1

A BILL FOR AN ACT

To authorize and appropriate funds for obligation and expenditure to various budget activities in the form of a Unified State Budget for Fiscal Year 1986, and for related purposes.

INTRODUCED BY: Floor Leader Adachi (By Request)

DATE INTRODUCED: March 31, 1986

LEGISLATURE ACTION

First Reading:	March 31, 1986
Referred to:	None
Stand Comm. Report No:	None
Date Adopted:	None
Second Reading:	March 31, 1986
Legal Format:	Proper
Review:	March 31, 1986
Third Reading:	None

Philom Temengil /s/
Clerk

KOROR STATE GOVERNMENT
SCHEDULE A

PROPOSED BUDGET FOR FISCAL YEAR 1986
(October 1, 1985 - September 30, 1986)

A.	HOUSE OF THE TRADITIONAL LEADERS (Ngarameketii, Rubekukldeu & Kerngab)	\$ 66,980.00
	Ngarameketii Compensation	\$ 32,400.00
	Rubekul Keldeu	18,480.00
	Kerngab Compensation	5,100.00
	Representation Fund	5,060.00
	Contractual Services	<u>6,000.00</u>
		66,980.00
B.	KOROR STATE LEGISLATURE	83,800.00
	Committee Expenses	10,000.00
	Speaker/Vice Speaker Expenses	5,000.00
	Members Compensation	50,000.00
	Representation Fund	5,000.00
	Supplies	1,000.00
	Office Equipment	2,000.00
	Contractual Service	<u>10,800.00</u>
		83,800.00
C.	EXECUTIVE BRANCH	
	1. DEPARTMENT OF ADMINISTRATION	210,820.00
	Personnel Cost	84,500.00
	Auditor_	5,000.00
	Office Equipment	10,000.00
	Office Supplies	5,000.00
	Vehicle Purchase	9,000.00
	Printing and Publication	5,000.00
	Equipment Rental	3,000.00
	Fuel & Maintenance	15,000.00
	Social Security & Insurance	25,000.00
	Representation Fund	5,000.00
	Telephone & Cable Expense	5,000.00
	Contractual Service (land case)	25,000.00
	Bank Loan	8,820.00
	Election Expense	4,500.00
	Miscellaneous	<u>1,000.00</u>
		210,820.00
	2. OFFICE OF THE LEGAL COUNSEL	51,800.00
	Personnel Cost	37,200.00
	Housing Allowance	3,600.00
	Equipment Purchase	10,000.00
	Library and Other Supplies	<u>1,000.00</u>
		51,800.00

3. DEPARTMENT OF THE TREASURY		59,520.00
Personnel Cost	40,320.00	
Vehicle Purchase	5,000.00	
Equipment Purchase	10,000.00	
Supplies	4,000.00	
Miscellaneous	<u>200.00</u>	
	59,520.00	
4. DEPARTMENT OF CC AFFAIRS		97,550.00
Personnel Cost	84,550.00	
Equipment and Supplies	2,000.00	
Youth Scouting Program	3,000.00	
Fuel and Maintenance	3,000.00	
Equipment (garbage truck)	<u>5,000.00</u>	
	97,550.00	
5. DEPARTMENT OF THE PUBLIC WORKS		182,376.00
Personnel Cost	127,736.00	
Personnel Cost (ice plant)	23,140.00	
Equipment Rental	1,500.00	
Fuel and Maintenance	25,000.00	
Supplies	3,000.00	
Ice Plant Expenses	<u>2,000.00</u>	
	182,376.00	
6. DEPARTMENT OF PLANNING RESOURCES & DEVELOPMENT		45,000.00
Personnel Cost	14,000.00	
Patrol Boat Purchase	15,000.00	
Fuel and Maintenance	13,000.00	
Patrol Boat Equipment	<u>3,000.00</u>	
	45,000.00	
D. KOROR PUBLIC LAND AUTHORITY		54,980.00
Personnel Cost	43,180.00	
Members Compensation	2,000.00	
Equipment and Supplies	5,000.00	
Space Rental	<u>4,800.00</u>	
	54,980.00	
E. KOROR PLANNING COMMISSIONS		24,580.00
Members Compensation	1,000.00	
Personnel Cost	21,580.00	
Equipment and supplies	<u>2,000.00</u>	
	24,580.00	
F. TRAVEL AND TRANSPORTATION		35,000.00

G.	KOROR STATE PROJECTS AND PROGRAMS		254,755.00
	1. Koror State Constitutional Anniversary	5,000.00	
	2. Flag and Anthem Contest	2,755.00	
	3. Secondary Roads Maintenance	40,000.00	
	4. Koror State Housing Maintenance	30,000.00	
	5. Economic Development Research	20,000.00	
	6. Renrak Dredging Site	30,000.00	
	7. Heavy Equipment Purchase (CIP)	40,000.00	
	8. Ngerkeseaol Bai Kitchen	9,000.00	
	9. Harris Elemetary Schcol Kitchen	9,000.00	
	10. Meyuns Elemetary School Kitchen	9,000.00	
	11. Hamlet Projects (Iyebukl, Idid, Meketii, Ikelau, Echang, Ngerkebesang)	55,000.00	
	12. Contribution to purchase Emmaus Gospel Kindergarten School Bus	5,000.00	
		<u>254,755.00</u>	
H.	CAPITAL IMPROVEMENT PROJECT UNDER RPPL. 2-1		150,000.00
	1. Ngermid Playground	20,000.00	
	2. Ngerkeseaol Playground	20,000.00	
	3. Ngerchemai Playground	10,000.00	
	4. Dngeronger Road Maintenance	15,000.00	
	5. Medalaii Playground	15,000.00	
	6. Ngerbeched Dock	50,000.00	
	7. Meyuns Playground	20,000.00	
		<u>150,000.00</u>	
	G R A N D _ T O T A L		<u><u>1,317,161.00</u></u>

Note: Items (1) through (7) under the Capital Improvement Project caption, reflects the distribution of the legislative appropriation for Fiscal Year 1986 as indicated in the National Budget Act, RPPL.