

KOROR STATE GOVERNMENT
P. O. Box 116
Office of the Mayor
Koror, Republic of Palau 96940

KOROR STATE COUNCIL

ORDINANCE NO. 190-81

AN ORDINANCE

TO AUTHORIZE AND APPROPRIATE FUNDS FOR THE ANNUAL UNIFIED BUDGET FOR THE STATE OF KOROR FOR FISCAL YEAR 1982 AND FOR OTHER PURPOSES.

THE PEOPLE OF KOROR PRESENTED IN THE COUNCIL DO ORDAINED AS FOLLOWS:

Section 1. Pursuant to Section 1, Article VII of the Charter of Koror Municipality and Section 3(b), Article VII of the Constitution of the Republic of Palau, there is hereby authorized to appropriate out of the Treasury of Koror Municipality the sum of Eight Hundred Eighty Two Thousand Six Hundred Forty Dollars (\$882,640.00) or so much thereof as may be necessary for the operation of Koror Municipal Government and programs and projects for Koror Municipality.

Section 2. The sum of Five Hundred Forty One Thousand Six Hundred Forty Dollars (\$541,640.00) is hereby appropriate out of the local revenue in the Treasury of Koror Municipality to be apportioned according to the following schedule:

Office of the Mayor	\$
95,500.00	
Koror Municipal Council	
69,400.00	
Executive and General Administration	
124,200.00	
Legal Counsel	
30,000.00	
Treasury	
35,940.00	
Public Land Authority	
77,400.00	
Planning Commission	
19,700.00	Community
and Cultural Affairs	34,500.00
Drafting Commission	
34,000.00	
Travel and Transportation.	
20,000.00	

Section 3. The sum of Three Hundred Forty One Thousand Dollars (\$341,000.00) appropriated under P.PPL No. 1-13 for the State of Koror for Fiscal Year 1982 is hereby appropriated for expenditure according to the following schedule:

Resources and Development	\$ 14,500.00
Conservation and Law Enforcement	49,000.00
Office of Public Works	82,000.00
Programs and Projects	195,500.00

Section 4. The Mayor is hereby authorized to move funds from one item to another within the area of operation provided, however, that the amount moved from one item to another shall not exceed fifteen percent (15%) of the total amount apportioned for such item, provided, further, that the Mayor is authorized to move funds from the area of operation to programs and projects and that no amount in programs and projects may be moved into the area of operation.

Section 5. The sum herein appropriated shall be administered by the Mayor for the purposes specified; provided however, that the Treasurer shall first certify that funds are available; provided further, that the Mayor is authorized to delegate the responsibility for the administration for the amount allocation to the Koror State Constitutional Drafting Commission to the Chairman of the said Commission under such guidelines as may be determined by the Mayor.

Section 6. The Mayor shall submit a quarterly report to the Council after the end of each quarter of Fiscal Year 1982, stating and otherwise showing all expenditure made against the sum herein appropriated; provided, further, that the Mayor shall provide a report to the National Government as provided by law.

Section 7. All funds which may remain unobligated or unexpended by September 30, 1982 shall automatically revert to the Treasury of Koror Municipality.

Section 8. All previous budget ordinance and any amendments thereto are hereby repealed upon the effective date of this ordinance.

Section 9. This ordinance hereby establishes the 1982 Fiscal Year for Koror State to the period beginning October 1, 1981 to September 30, 1982; provided further that this ordinance shall be retroactive beginning October 1, 1981.

Section 10. This ordinance shall take effect upon its approval by the President of the Republic of Palau or upon its becoming law without such approval.

PASSED unanimously on January 21, 1982 by the Koror Municipal Council.

Certified by: /s/

Y. M. Gibbons
Mayor of Koror State

APPROVED this 4th day of February 1982.

/s/

Haruo I. Remeliik
President, Republic of Palau

KOROR STATE COUNCIL
Office of the Mayor
P.O. Box 116
Koror, Republic of Palau

A. Office of the Mayor.....	\$ 95,500.00
1. Mayor	\$ 25,000.00
2. Consultant	25,000.00
3. Special Assistant :.	11,000.00
4. Public Affairs officer	9,000.00
5. Secretary	8,000.00
6. Representation Fund	7,500.00
7. Mayor's Car	10,000.00
B. Koror State Council.....	\$ 69,400.00
1. Ibedul	\$ 4,500.00
2. Ngiraikelau	3,000.00
3. Councilmen/Hamlet Chiefs	38,640.00
4. Official Expenses	23,260.00
C. Office of Executive and General Administration.....	\$ 124,200.00
1. Administrative Officer.....	\$ 12,000.00
2. Personnel/Budget/Program/Supply Officer..	9,000.00
3. State Statistician	7,500.00
4. Census Clerk	4,500.00
5. Clerk Typist	4,500.00
6. Receptionist/Council Clerk	5,000.00
7. Official Driver	4,500.00
8. Janitor	3,000.00
9. Watchmen (2)	7,000.00
10. Social Security and Insurance	6,000.00
11. Election Expenses	5,000.00
12. Printing Cost	2,000.00
13. Fuel and Maintenance	12,000.00
14. Equipment and Supplies	30,000.00
15. Rentals (space)	7,200.00
16. Temporary Hire	5,000.00
D. Office of the Legal Counsel	\$ 30,000.00
1. Legal Counsel	\$ 25,000.00
2. Housing Allowance and Others	5,000.00
E. Office of the Treasury	\$ 35,940.00
1. Chief Finance officer	\$ 9,000.00
2. Accountant	7,500.00
3. Accounting Clerk	4,750.00
4. Tax Collector II	6,050.00
5. Tax Collector I	4,500.00
6. Equipment and Supplies	4,140.00
F. Public Land Authority	\$ 77,400.00
1. Members' Compensation	\$ 1,400.00
2. Management Director	9,000.00
3. Realty Specialist	9,000.00
4. Clerk	4,500.00
5. Office Supplies	2,000.00
6. Office Equipments	1,500.00
7. Contractual Services (Surveying	50,000.00
G. State Planning and Zoning Administration	\$ 19,700.00
1. Member's Compensation	\$ 2,700.00
2. Building and Zoning Officer	9,000.00
3. Clerk	4,500.00
4. Office Equipment	2,000.00

5. Office Supplies	1,500.00	
H. Office of Community and Cultural Affairs		\$ 34,500.00
1. Management Director	\$ 9,000.00	
2. Clerk Typist.....	4,500.00	
3. Program Coordinator	5,500.00	
4. Projects/Programs/Equipment	\$ 15,000.00	
5. Office Supplies	1,500.00	
I. Drafting Commission		\$ 34,000.00
J. Travel Expenses		\$ 20,000.00
TOTAL	\$ 541,640.00	

PHASE II BLOCK GRANTS

A. Department of Resources and Development		\$ 14,500.00
(Office of Director)		
1. Director	\$ 9,000.00	
2. Clerk Typist	4,500.00	
3. Office Supplies	1,000.00	
B. Resources and Development.....		\$ 49,000.00
(Office of Conservation and Law Enforcement)		
1. Chief.....	\$ 6,000.00	
2. Patrolmen (4)	18,000.00	
3. Uniform	2,000.00	
4. Fuel and Maintenance	5,000.00	
5. Patrol Boat	15,000.00	
6. Equipment-,	2,000.00	
7. Office Supplies	1,000.00	
C. Resources and Development		\$ 82,000.00
(Office of Public Works)		
1. Public Works Officer	\$ 9,000.00	
2. Project Coordinator/Draftman	5,500.00	
3. Maintenance Supervisor	5,000.00	
4. Maintenance Men (2)	7,000.00	
5. Roads/Parks Servicement (4)	12,000.00	
6. Mechanic foreman	5,500.00	
7. Mechanic	5,000.00	
8. Heavy Equipment Operator (2)	7,500.00	
9. Bus Drivers (4)	15,000.00	
10. Refuse Truck Driver (2)	7,500.00	
11. Boat Operator	3,000.00	
D. Projects and Programs.....		\$ 195,500.00
1. Municipal Roads	\$ 50,000.00	
2. Economic Development Program	50,000.00	
a. Marine Res. Program	\$ 20,000.00	
b. Econ. Supporting Prog.	30,000.00	
3. Public Building	25,000.00	
a. Ngermid	\$ 5,000.00	
b. Ngerkesowaol	5,000.00	
c. Ngerbeched	5,000.00	
d. Meyuns	5,000.00	
e. Municipal	5,000.00	
4. Open for Council Consideration	45,500.00	

5. Contractual Services 25,000.00

TOTAL\$ 341,000.00