

Schedule A
FY2011

Program Activity		Total Budget	Total Block Grants	All Other State Revenues
House of Traditional Leaders				
1	Chiefs Compensation	\$ 90,400.00		\$ 90,400.00
2	Personnel Cost	\$ 42,100.00		\$ 42,100.00
3	Representation Fund	\$ 2,500.00		\$ 2,500.00
4	Fuel Expense	\$ 4,000.00		\$ 4,000.00
5	Vehicle Parts & Maintenance	\$ 1,500.00		\$ 1,500.00
6	Travel Expense	\$ 8,400.00		\$ 8,400.00
7	Supplies Expense	\$ 2,000.00		\$ 2,000.00
8	Contingency Fund	\$ 2,000.00		\$ 2,000.00
9	Miscellaneous Expense	\$ 2,000.00		\$ 2,000.00
10	Cap Asset (<i>Computer Vehicle purchase</i>)	\$ 1,500.00		\$ 1,500.00
		\$ 9,500.00		\$ 9,500.00
	<i>Subtotal</i>	\$ 156,400.00	\$ -	\$ 156,400.00
		\$ 164,400.00		\$ 164,400.00

Koror State Legislature				
1	Personnel Cost	\$ 95,000.00		\$ 95,000.00
2	Legislator's Compensation	\$ 170,000.00		\$ 170,000.00
3	Committee Expense	\$ 16,200.00		\$ 16,200.00
4	Contractual Service	\$ 23,000.00		\$ 23,000.00
5	Representation Fund	\$ 7,000.00		\$ 7,000.00
6	Fuel Expense	\$ 7,000.00		\$ 7,000.00
7	Printing Expense	\$ 2,000.00		\$ 2,000.00
8	Speaker/Vice Speaker Expense	\$ 8,000.00		\$ 8,000.00
9*	Supplies Expense	\$ 6,000.00		\$ 6,000.00
10	Travel & Transportation Expense	\$ 50,000.00		\$ 50,000.00
11	Vehicle Parts & Maintenance	\$ 2,000.00		\$ 2,000.00
12	Contingency Fund	\$ 3,000.00		\$ 3,000.00
13	Miscellaneous Expense	\$ 7,000.00		\$ 7,000.00
	<i>Subtotal</i>	\$ 396,200.00	\$ -	\$ 396,200.00

Dept. of Administration				
1	Personnel Cost	\$ 118,000.00		\$ 118,000.00
2	Fuel Expense	\$ 11,000.00		\$ 11,000.00
3	Representation Fund	\$ 8,000.00		\$ 8,000.00
4	Supplies/Office Equipment	\$ 7,000.00		\$ 7,000.00
5	Vehicle Parts & Maintenance	\$ 2,000.00		\$ 2,000.00
6	Publication/Printing	\$ 4,000.00		\$ 4,000.00
7	Contingency Fund	\$ 3,500.00		\$ 3,500.00
8	Miscellaneous Expense	\$ 3,000.00		\$ 3,000.00
	<i>Subtotal</i>	\$ 156,500.00	\$ -	\$ 156,500.00

Office of Legal Counsel				
1	Personnel Cost	\$ 97,000.00		\$ 97,000.00
2	Fuel Expense	\$ 2,000.00		\$ 2,000.00
3	Library/Other Expense	\$ 6,000.00		\$ 6,000.00
4	Vehicle Parts & Maintenance	\$ 1,000.00		\$ 1,000.00
5	Personnel Housing	\$ 10,000.00		\$ 10,000.00
6	Contingency Fund	\$ 1,500.00		\$ 1,500.00
7	Miscellaneous Expense	\$ 1,500.00		\$ 1,500.00
8	Cap Asset (<i>Vehicle Purchase</i>)	\$ 5,000.00		\$ 5,000.00
	<i>Subtotal</i>	\$ 124,000.00	\$ -	\$ 124,000.00

Dept. of Treasury

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Program Activity		Total Budget	Total Block Grants	All Other State Revenues
12	RI Southern Lagoon Management	\$ 10,000.00		\$ 10,000.00
13	Staff Training	\$ 5,000.00		\$ 5,000.00
14	Contingency Fund	\$ 2,500.00		\$ 2,500.00
15	Miscellaneous Expense	\$ 2,500.00		\$ 2,500.00
16	Jellyfish Improvement	\$ 20,000.00		\$ 20,000.00
17	Ngemelis Security Outpost	\$ 15,000.00		\$ 15,000.00
<i>Subtotal</i>		\$ 966,500.00	\$ -	\$ 966,500.00

Dept. of Resources & Development

1	Cap Asset			
2	Personnel Cost			
3	Fuel Expense			
4	Office Equipment/Supplies			
5	Vehicle Parts & Maintenance			
6	Contingency/Miscellaneous			
<i>Subtotal</i>		\$ -	\$ -	\$ -

Koror State Public Lands Authority

1	KSPLA Board Members Compensation	\$ 21,000.00		\$ 21,000.00
2	Personnel Cost	\$ 160,000.00		\$ 160,000.00
3	Supplies Expense	\$ 7,000.00		\$ 7,000.00
4	Vehicle Parts & Maintenance	\$ 2,000.00		\$ 2,000.00
5	Surveyor's Supplies	\$ 5,000.00		\$ 5,000.00
6	Fuel Expense	\$ 3,500.00		\$ 3,500.00
7	Staff Training	\$ 9,000.00		\$ 9,000.00
8	Legal Counsel	\$ 50,000.00		\$ 50,000.00
9	Contractual Service	\$ 50,000.00		\$ 50,000.00
10	Contingency Fund	\$ 4,000.00		\$ 4,000.00
11	Miscellaneous Expense	\$ 6,000.00		\$ 6,000.00
12	Cap Asset (Vehicle Purchase)	\$ 15,000.00		\$ 15,000.00
<i>Subtotal</i>		\$ 332,500.00	\$ -	\$ 332,500.00

Koror Planning Commission

1	Cap Asset (Vehicle Purchase)	\$ 8,500.00		\$ 8,500.00
2	KPC Board Members Compensation	\$ 21,600.00		\$ 21,600.00
3	Personnel Cost	\$ 98,500.00		\$ 98,500.00
4	Contractual Service/Koror Master Plan Review	\$ 30,000.00		\$ 30,000.00
5	Supplies Expense/Printing	\$ 4,000.00		\$ 4,000.00
6	Fuel Expense	\$ 3,500.00		\$ 3,500.00
7	Vehicle Parts & Maintenance	\$ 2,500.00		\$ 2,500.00
8	Staff Training	\$ 8,000.00		\$ 8,000.00
9	Contingency Fund	\$ 3,500.00		\$ 3,500.00
10	Miscellaneous Expense	\$ 3,000.00		\$ 3,000.00
11	Office Equipment & Maintenance	\$ 1,500.00		\$ 1,500.00
<i>Subtotal</i>		\$ 184,600.00	\$ -	\$ 184,600.00

1	Social Security Tax	\$ 220,000.00	\$ -	\$ 220,000.00
2	Pension Plan	\$ 155,000.00	\$ -	\$ 155,000.00
3	Medical Insurance	\$ 315,000.00	\$ -	\$ 315,000.00
4	Health Care Fund	\$ 80,000.00		\$ 80,000.00
<i>Subtotal</i>		\$ 770,000.00	\$ -	\$ 770,000.00

1	Communications (Wireless, Landlines, Internet)	\$ 72,500.00		\$ 72,500.00
2	Travel/Transportation	\$ 95,000.00		\$ 95,000.00

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Program Activity

**Total
Budget**

**Total
Block Grants**

**All Other
State Revenues**

3	Contingency Fund	\$ 30,000.00		\$ 30,000.00
4	Prior Year Obligation	\$ 30,000.00		\$ 30,000.00
5	Hamlet Streetlights	\$ 270,625.00	\$ 62,000.00	\$ 208,625.00
6	Utilities	\$ 195,000.00		\$ 195,000.00

Subtotal \$ 693,125.00 \$ 62,000.00 \$ 631,125.00

KSG Project & Programs

1	Solid Waste Management Program	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00
2	Picnic Huts/Bio Toilets	\$ 17,000.00		\$ 17,000.00
3	State Building Maintenance	\$ 20,000.00		\$ 20,000.00
4	Traditional Functions	\$ 8,500.00		\$ 8,500.00
5	Other Hamlet Project	\$ 90,000.00	\$ 80,000.00	\$ 10,000.00
6	Charitable Contribution	\$ 10,000.00		\$ 10,000.00
7	Coastal Management Program	\$ 20,000.00		\$ 20,000.00
8	CIP Programs & Infrastructures	\$ 478,000.00	\$ 478,000.00	\$ -
9	Community Services	\$ 9,000.00		\$ 9,000.00
10	Koror State Parks Maintenance	\$ 80,000.00	\$ 60,000.00	\$ 20,000.00
11	Koror State Youth Council	\$ 20,000.00		\$ 20,000.00

Subtotal \$ 952,500.00 \$ 718,000.00 \$ 234,500.00

Grand Total

\$ 6,742,325.00 \$ 780,000.00 \$ 5,962,325.00
~~\$ 6,750,325.00~~ ~~\$ 5,970,325.00~~

Schedule B
FY 2011

No	Source	Amount
1	KSPL No. K6-99-99 Boat Registration Act	\$ 9,500.00
2	KSPL No. K5-76-97 Building Permit Fee	\$ 13,000.00
3	KSPL No. K8-188-2007 Business License Fee	\$ 60,000.00
4	KSPL No. K6-107-2000 Cruising Permit Fee	\$ 1,000.00
5	KSPL No. K6-113-2000 Diving & Rock Island Use Fee	\$ 3,100,000.00
6	KSPL No. K7-138-2003 Fishing License Fee	\$ 120,000.00
7	KSPL No. K5-72-96 House Party	\$ 7,000.00
8	KSPL No. K8-202-2008 Photo Fee	\$ 50,000.00
9	KSPL No. K5-79-97 Property Tax	\$ 100,000.00
10	KSPL No. K5-72-96 Traditional Tax	\$ 1,000.00
11	KSPL No. K5-79-97 Vehicle Registration Fee	\$ 50,000.00
12	Aggregate Royalty	\$ 59,200.00
13	Commercial Lease	\$ 1,500,000.00
14	Curfew Fines/Settlement	\$ 20,000.00
15	Equipment Rental	\$ 2,000.00
16	Residential Lease	\$ 130,000.00
17	Entry Fee/Dockage/Wharfage	\$ 90,000.00
18	Senate Resolution No. 5 Fishing Rights Fee	\$ 260,000.00
19	11 PNC 1041 Retail License of Alcohol & Tobacco Sales	\$ 35,000.00
20	KSPL No. K6-124-2001 Live Aboard Impact Fee	\$ 20,000.00
21	Water Use Rights	\$ 100,000.00
22	Coral Sales	\$ 150,000.00
23	Others	\$ 84,625.00

\$ ~~92,625.00~~ ↗

Total Local Revenues

\$ 5,962,325.00
\$ ~~5,970,325.00~~ ↗

1	RPPL 8-18 FY2011 National Appropriation	\$ 780,000.00
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GRAND TOTAL

\$ **6,742,325.00**
\$ ~~6,750,325.00~~ ↗

AN ACT

To amend KSPL No. K8-177-2006 relating to the boundary of Malakal Park and to allow for construction of office space for the Republic of Palau, and to acknowledge other infrastructure uses at Malakal Park by the national government, and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

Section 1. Findings.

1 The Ninth Koror State Legislature hereby finds that responsible development and
2 management of marine resources is one of the priorities of the people of Koror and of Palau, and that
3 the national government is in a position to receive immediate funding for construction of facilities
4 for the benefit of the people of Palau. Due to shortages of suitable land in Koror, the national
5 government has requested the use of a portion of Malakal Park, also known as "Ice Box" Park, for
6 the construction of a building to be used exclusively by the national government as office space for
7 the Republic of Palau, to be known as the "Malakal Marine Resources Building". This proposed
8 location is suitable because of its proximity to the Belau Mariculture Demonstration Center, and will
9 allow for expanded office space for researchers and staff associated with the continued operation of
10 the Belau Mariculture Demonstration Center. The proposed location is also adjacent to public lands
11 utilized by the national government for the treatment of wastewater for the benefit of the people of
12 Palau.
13

14 It is in the best interests of the people of the State of Koror to allow for the development of
15 this public building for matters related to the continued activities conducted at the Belau Mariculture
16 Demonstration Center, and to acknowledge past development of wastewater treatment facilities by
17 the Republic of Palau.

Section 2. Amendment of Section "2.A." and Section "2.B." of KSPL No. K8-177-2006 to change the uses of Malakal Park, and to allow for uses by the national government.

18 A. Section "2.A." of Koror State Public Law No. K8-177-2006 is hereby amended to read
19 as follows:
20
21

1 “A. There is hereby designated and established and official Koror
2 State park in Malakal, Koror, on Lot No. 40816, as shown on Division of
3 Lands and Surveys Map No. 4011/73, to be known as "Malakal Park". The
4 park shall not include any area that is being utilized for mechanical sewage
5 treatment, or for the "ponding" sewage treatment processes, and shall
6 include all areas to the southeast, south, and southwest of the road to the
7 Belau Mariculture Demonstration Area, and shall also include areas used for
8 the construction of the Malakal Marine Resources Building, described as Lot
9 11-04-001 (2,190 square meters), as shown on Bureau of Lands and Surveys
10 Worksheet No. 2011 B 04 attached hereto and incorporated by this reference,
11 although the national government shall have exclusive use of the building as
12 agreed between the appropriate parties. The construction of the Malakal
13 Marine Resources Building and parking areas shall be performed in the
14 location and accordance with the drawing attached to this Act, which is
15 incorporated by this reference. The State of Koror shall develop and maintain
16 recreational facilities and make other improvements for the use and
17 enjoyment of the park by the people of Palau and visitors to Palau,
18 including facilities such as playgrounds, picnicking and cooking areas, and
19 other recreational facilities.”

20 B. Section “2.B.” of Koror State Public Law No. K8-177-2006 is hereby amended to read
21 as follows:

22 “B. Until such time as a comprehensive plan is developed for the
23 improvement of the park established by this Act, and until this section is
24 repealed, there shall be no commercial development or commercial uses or
25 other commercial activity on or in the park area designated and established
26 by this Act.

27 The prohibition against commercial development or uses shall not

1 include the installation or construction of any infrastructure such as water
 2 and electrical services. Nothing in this Act shall serve to diminish or
 3 interfere with any rights of the national government under any agreement
 4 for expansion of the sewage treatment plant, subject to beneficial use by the
 5 public until such time as the national government needs to use the areas as
 6 authorized by any prior agreement.”

Section 3. Severability.

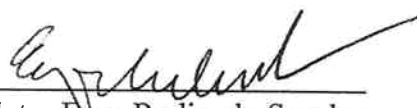
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 8 In the event that a court of competent jurisdiction determines that any part or portion of this
 9 Act are invalid or otherwise unenforceable, then the offending part or portions may be stricken, and
 10 the remaining portions shall continue in full force and effect.

Section 4. Effective Date.

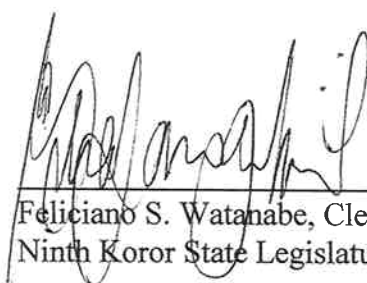
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 12 This Act shall become effective upon its becoming law by operation of the Koror State
 13 Constitution.

PASSED: November 20, 2010

AS CERTIFIED AND ATTESTED TO BY :

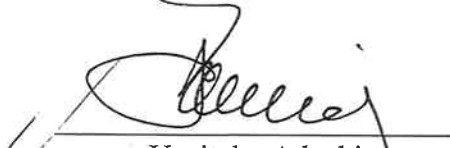


 Legislator Eyos Rudimch, Speaker
 Ninth Koror State Legislature



 Feliciano S. Watanabe, Clerk
 Ninth Koror State Legislature

 APPROVED ON THIS 20th DAY OF November, 2010.



 Yositaka Adachi
 Governor, State of Koror