

AN ACT

To authorize and appropriate the sum of \$579,942.00 in the form of supplemental budget from the Koror State Treasury for Fiscal Year 2012 to fund Koror State Government general operations, special projects and programs and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

Section 1. Short Title. This Act may be cited as “Koror State FY 2012 Supplemental Budget Act.”

Section 2. Appropriation. The sum of \$579,942.00 is authorized and appropriated from Koror State Treasury to supplement funds for expenditures and obligations in Fiscal Year 2012 to the budget activity as set forth below, and more specifically itemized in the attached Schedule A which is incorporated herein by reference.

Section 3. Revenue Sources. The sum herein authorized and appropriated for Koror State FY2012 Supplemental Budget shall come from National appropriations as appropriated in RPPL No. 8-40, as identified in the attached Schedule B.

Section 4. Executive Branch. The sum of \$53,000.00 is hereby authorized and appropriated for expenditure and obligations for Fiscal Year 2012 as supplemental fund for the following:

a. Dept. of Public Works

1. Vehicle Parts & Maintenance..... \$10,000.00

b. Dept. of Conservation & Law Enforcement

1. Chemical Analysis of *Ongeim'l Tketau* (Jelly Fish Lake)..... \$13,000.00

Sub-total..... \$23,000.00

Section 5. Authorities, Board, and Commissions. The sum of \$6,000 is hereby authorized and appropriated for expenditure and obligation for Fiscal Year 2012 as supplemental funding for the following:

a. Koror State Planning Commission..... \$6,000.00

Section 6. Hamlet Streetlights & Miscellaneous. The sum of \$330,000.00 is hereby authorized and appropriated for Fiscal Year 2012 to supplement the State’s cost for Hamlet Streetlights and Miscellaneous.



